

**Houston Ryan White Planning Council
Priority and Allocations Committee**

Proposed Fiscal Year 2022 Allocations Level Funding Scenario
(P&A Committee approved 06-06-22)

Priority	Core Medical Service Category	PROPOSED Fiscal Year 2023 Allocation
1	Ambulatory/Outpatient Medical Care <i>Adult and pediatric</i>	Part A: \$10,965,788 MAI funds: \$ 2,107,818 <u>TOTAL: \$13,073,606</u>
2	Medical Case Management <i>Adult and pediatric</i>	Part A: \$ 1,880,000 MAI funds: \$ 320,100 <u>TOTAL: \$ 2,200,100</u>
3	Local Pharmacy Assistance Program	Part A: \$ 2,067,104 <u>TOTAL: \$ 2,067,104</u>
4	Oral Health <i>Untargeted and targeted to northern rural</i>	Part A: \$ 166,404 Part B: \$ 2,218,878 <u>TOTAL: \$ 2,385,282</u>
5	Health Insurance Premium and Cost Sharing Assistance	Part A: \$ 1,583,137 Part B: \$ 1,028,433 State Services: \$ 864,506 <u>TOTAL: \$ 3,476,076</u>
6	Mental Health Services	State Services: \$ 300,000 <u>TOTAL: \$ 300,000</u>
7	Medical Nutritional Therapy <i>and nutritional supplements</i>	Part A: \$ 341,395 <u>TOTAL: \$ 341,395</u>
8	Home & Community-Based Health Services <i>locally referred to as Adult Day Treatment</i>	Part B: \$ 113,315 <u>TOTAL: \$ 113,315</u>
9	Outpatient Substance Abuse Treatment	Part A: \$ 45,677 <u>TOTAL: \$ 45,677</u>
10	Hospice Services	State Services: \$ 259,832 <u>TOTAL: \$ 259,832</u>

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Priority	Non-Core (support) Service Category	PROPOSED Fiscal Year 2023 Allocation
11	Referral for Health Care and Support Services <i>Provided in the Harris County Jail</i>	State Services: \$ 175,000 <u>TOTAL:</u> \$ 175,000
12	Non-medical Case Management	Part A: \$ 1,267,002 State Services: \$ 350,000 <u>TOTAL:</u> \$ 1,617,002
13	Medical Transportation <i>Bus passes, van service and gas vouchers for those living in rural areas</i>	Part A: \$ 424,911 <u>TOTAL:</u> \$ 424,911
14	Emergency Financial Assistance <i>Pharmacy Assistance = \$1,545,439 Other = \$100,000</i>	Part A: \$ 1,645,439 <u>TOTAL:</u> \$ 1,645,439
15	Linguistic Services <i>For translation services other than Spanish</i>	State Services: \$ 68,000 <u>TOTAL:</u> \$ 68,000
16	Outreach Services – Primary Care Retention in Care	Part A: \$ 420,000 <u>TOTAL:</u> \$ 420,000
TOTAL SERVICE DOLLARS ALLOCATED		\$28,612,739