

MENTAL HEALTH

| CALENDAR YEAR | Total Number of Clients Served | Number in Harris County | Number Outside of Harris County | Average Allocation per Unduplicated Client Served |
|---------------|--------------------------------|-------------------------|---------------------------------|---|
| 2023 | 222 | 207 | 15 | \$1351 |
| 2024 | 108 | 111 | 3 | \$2778 |

| | M | F | AA non | W non | Other non | H/L |
|--|-----|-----|--------|-------|-----------|-----|
| Transgender- 2.7% (2023) Transgender- 4.4% (2024) | | | | | | |
| 2023 | 78% | 22% | 49% | 50% | 1% | 27% |
| 2024 | 90% | 5% | 26% | 37% | 1.8% | 35% |

No data for Mental Health-Special Populations

REV. APRIL 2025 4

NMCM-SUD

| CALENDAR YEAR | Total Number of Clients Served | Number in Harris County | Number Outside of Harris County | Average Allocation per Unduplicated Client Served |
|---------------|--------------------------------|-------------------------|---------------------------------|---|
| 2023 | 209 | 205 | 4 | \$1675 |
| 2024 | 121 | 118 | 3 | \$2273 |

| | M | F | AA non | W non | Other non | H/L |
|--|-----|-----|--------|-------|-----------|-----|
| Transgender- 2.9% (2023) Transgender- 4% (2024) | | | | | | |
| 2023 | 84% | 16% | 55% | 42% | 3.3% | 23% |
| 2024 | 79% | 17% | 60% | 17% | - | 23% |

REV. APRIL 2025 6