

HOSPICE

CALENDAR YEAR	Total Number of Clients Served	Number in Harris County	Number Outside of Harris County	Average Allocation per Unduplicated Client Served
2023	16	16	-	\$16240
2024	33	32	1	\$8904

	M	F	AA non	W non	Other non	H/L
Transgender- 0%						
2023	75%	25%	63%	38%	-	13%
2024	76%	24%	45%	30%	-	24%

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LINGUISTICS

CALENDAR YEAR	Total Number of Clients Served	Number in Harris County	Number Outside of Harris County	Average Allocation per Unduplicated Client Served
2023	52	51	1	\$1307
2024	11	10	1	\$6182

	M	F	AA non	W non	Other non	H/L
Transgender- 6% (2022); 0% (2024)						
2023	48%	52%	50%	12%	38%	6%
2024	55%	45%	55%	-	36%	9%

RECOMMENDATIONS

Modify “Services to be Provided” section to remove the exclusion of Spanish translation.

- Rationale: This will align with emerging community needs