

Houston Area HIV Services Ryan White Planning Council
Office of Support
2223 West Loop South, Suite 240, Houston, Texas 77027
832 927-7926 telephone; 713 572-3740 fax
<http://rwpchouston.org>

MEMORANDUM

To: Members, Houston Ryan White Planning Council

Copy: Carin Martin, Ryan White Grant Administration
Heather Keizman, Ryan White Grant Administration
Mauricia Chatman, Ryan White Grant Administration
Yvette Garvin, The Resource Group
Sha'Terra Johnson, The Resource Group
Diane Beck, Ryan White Office of Support

Email Copy Only:

Lt. Commander Lawrence Momodu, HRSA
Commander Luz Rivera, PACE
Lt. Commander Rodrigo Chavez, PACE
Ann Robison, the Montrose Center
Marlene McNeese, Houston Health Department
Charles Henley, Consultant

From: Tori Williams, Director, Ryan White Office of Support
Date: Wednesday, August 3, 2022
Re: Meeting Announcement

IMPORTANT: Dr. Ericka Brown, Harris County Medical Authority, will be presenting updated information about Monkeypox. Feel free to invite friends and family to attend this important presentation.

Please note that the Ryan White Planning Council will be meeting virtually and in person. We need 11 people to meet at the church in order to make quorum. This number also determines the size of the room we rent. Hence, it is imperative that you contact Rod to RSVP, even if you cannot attend:

Ryan White Planning Council Meeting
12 noon, Thursday, July 14, 2022

Meeting Location: Online or via phone

Click on the following link to join the Zoom meeting:

<https://us02web.zoom.us/j/995831210?pwd=UnlNdExMVFFqeVgzQ0NjNkpieXlGQT09>

Meeting ID: 995 831 210 Passcode: 577264

Or, use the following telephone number: 346 248-7799

In Person: St. Philip Presbyterian Church, 4807 San Felipe St, Houston, Texas 77056

Please RSVP to Rod at 832 927-7926 or by responding to her email reminders. Thank you.

HOUSTON AREA HIV SERVICES RYAN WHITE PLANNING COUNCIL



We envision an educated community where the needs of all persons living with and/or affected by HIV are met by accessible, effective, and culturally sensitive health and psychosocial services that are part of a fully coordinated system.

The community will continue to intervene responsibly until the end of the epidemic.

The Houston Eligible Metropolitan Area (EMA) Ryan White Planning Council will improve the quality of life and advocate for those living with and/or affected by HIV by taking a leadership role in the planning and assessment of HIV resources.

AGENDA

12 noon, Thursday, August 11, 2022

Meeting Location (quorum requires 11 members to meet in person):

**St. Philip Presbyterian Church – Fellowship Hall
4807 San Felipe, Houston, Texas 77056**

Online or via phone (remaining members can meet virtually)

Click on the following link to join the Zoom meeting:

<https://us02web.zoom.us/j/995831210?pwd=UnlNdExMVFFqeVgzQ0NjNkpieXlGQT09>

Meeting ID: 995 831 210 Passcode: 577264

Or, use the following telephone number: 346 248-7799

- I. Call to Order
A. Welcome and Moment of Reflection
B. Adoption of the Agenda
C. Approval of the Minutes
D. Monkeypox Training (45 min.)

Crystal R. Starr, Chair
Ryan White Planning Council

Ericka Brown, MD
Harris County Public Health
- II. Public Comments and Announcements
(NOTE: If you wish to speak during the Public Comment portion of the meeting, please sign up on the clipboard at the front of the room. No one is required to give his or her name or HIV status. All meetings are audio taped by the Office of Support for use in creating the meeting minutes. The audiotape and the minutes are public record. If you state your name or HIV status it will be on public record. If you would like your health status known, but do not wish to state your name, you can simply say: "I am a person living with HIV", before stating your opinion. If you represent an organization, please state that you are representing an agency and give the name of the organization. If you work for an organization, but are representing yourself, please state that you are attending as an individual and not as an agency representative. Individuals can also submit written comments to the Council Secretary who would be happy to read the comments on behalf of the individual at this point in the meeting. The Chair of the Council has the authority to limit public comment to 1 minute per person. All information from the public must be provided in this portion of the meeting. Council members please remember that this is a time to hear from the community. It is not a time for dialogue. Council members and staff are asked to refrain from asking questions of the person giving public comment.)
- III. Reports from Committees
A. Comprehensive HIV Planning Committee
Item: 2022 Integrated HIV Prevention and Care Services Plan
Recommended Action: FYI: Members of the Comprehensive HIV Planning Committee attended a "dress rehearsal" for an educational community meeting. Only a small portion of the information gathered for the Integrated Plan was presented. There

Steven Vargas and
Josh Mica, Co-Chairs

will be much more information presented at several community meetings. Hence, it will be important for all Council members to attend at least one of the upcoming educational community meetings; time and dates to be announced soon.

- B. Affected Community Committee
Item: 2022-23 Committee Project
Recommended Action: **Motion:** The Affected Community Committee will be committing time in 2022 – 2023 to working with subject experts and community partners to design HIV education and care services for Youth, a Houston area priority population.
Tony Crawford and
Rodney Mills, Co-Chairs
- C. Operations Committee
Item: A Ryan White Youth Council
Recommended Action: **Motion:** The Operations Committee will be dedicating 2022 – 2023 to working collaboratively with the Affected Community Committee to develop a Ryan White Youth Council.
Ronnie Galley and
Matilda Padilla, Co-Chairs
- Item:* 2022 Proyecto VIDA
Recommendation: FYI: Verbal update on Proyecto VIDA.
Steven Vargas, Co-Facilitator
Proyecto VIDA
- D. Quality Improvement Committee
No meeting in July, hence no report.
Denis Kelly and
Daphne Jones, Co-Chairs
- E. Priority and Allocations Committee
Item: Reports from the Administrative Agent – Part A/MAI*
Recommended Action: FYI: See the following reports:
FY21 Part A & MAI Procurement, dated 06/01/22
FY22 Part A & MAI Procurement, dated 06/02/22
Peta-gay Ledbetter and
Bobby Cruz, Co-Chairs
- Item:* Reports from the Administrative Agent – Part B/SS**
Recommended Action: FYI: See the attached reports from the Part B/State Services Administrative Agent:
- FY 21/22 Part B Procurement, dated 07/07/22
 - FY 21/22 DSHS SS** Procurement, dated 007/07/22
 - FY 21/22 DSHS SS** Service Utilization, dated 07/07/22
 - FY 21/22 Health Insurance Service Utilization, dated 07/01/22
- Item:* FY 2021 MAI* Carryover Funds
Recommendation: **Motion:** Wait until Fall 2022 Priority & Allocations Committee meeting to decide on the \$273,335 in MAI* funds.
- Item:* FY 2021 Ryan White Part A Carryover Funds
Recommended Action: **Motion:** Calculate the full amount of request
Control Numbers: 1-3, then deduct one third of the shortfall from each request.

* MAI = Minority AIDS Initiative Funding

** SS = State Services Funding

- | | | |
|-------|---|--|
| IV. | Report from the Office of Support | Tori Williams, Director |
| V. | Report from Ryan White Grant Administration | Carin Martin, Manager |
| VI. | Report from The Resource Group | Sha’Terra Johnson
Health Planner |
| VII. | Medical Updates | Shital Patel, MD
Baylor College of Medicine |
| VIII. | New Business (<u>During Virtual Meetings, Reports Will Be Limited to Written Reports Only</u>) | |
| | A. AIDS Educational Training Centers (AETC) | Shital Patel |
| | B. Ryan White Part C Urban and Part D | Dawn Jenkins |
| | C. HOPWA | Kimberley Collins |
| | D. Community Prevention Group (CPG) | Matilda Padilla |
| | E. Update from Task Forces: | |
| | • Sexually Transmitted Infections (STI) | |
| | • African American | Sha’Terra Johnson |
| | • Latino | Matilda Padilla |
| | • Youth | Veronica Ardoin |
| | • MSM | |
| | • Hepatitis C | Steven Vargas |
| | • Project PATHH (Protecting our Angels Through Healing Hearts)
formerly Urban AIDS Ministry | Johnny Deal |
| | F. HIV and Aging Coalition | Skeet Boyle |
| | G. Texas HIV Medication Advisory Committee | Steven Vargas |
| | H. Positive Women’s Network | T. Pradia or D. Morgan |
| | I. Texas Black Women’s Initiative | Sha’Terra Johnson |
| | J. Texas HIV Syndicate | Sha’Terra Johnson |
| | K. END HIV Houston | Steven Vargas |
| | L. Texans Living with HIV Network | Steven Vargas |
| IX. | Announcements | |
| X. | Adjournment | |

**HOUSTON AREA HIV SERVICES
RYAN WHITE PLANNING COUNCIL**



We envision an educated community where the needs of all persons living with HIV and/or affected individuals are met by accessible, effective, and culturally sensitive health and psychosocial services that are part of a fully coordinated system. The community will continue to intervene responsibly until the end of the epidemic.

The Houston Eligible Metropolitan Area (EMA) Ryan White Planning Council will improve the quality of life and advocate for those living with and/or affected by HIV by taking a leadership role in the planning and assessment of HIV resources.

MINUTES

12 noon, Thursday, July 14, 2022

Meeting Location: St. Philip Presbyterian Church 4807 San Felipe, Houston, Texas 77056
and Zoom teleconference

MEMBERS PRESENT	MEMBERS PRESENT	OTHERS PRESENT
Crystal Starr, Chair	Tana Pradia	David Mejia, Proyecto VIDA
Ardry “Skeet” Boyle, Vice Chair	Faye Robinson	Charles Henley
Kevin Aloysius, Secretary	Pete Rodriguez	Shabaura Perryman, Merck
Titan Capri	Robert Sliepka	Connie Whitworth, Janssen
Johanna Castillo	C. Bruce Turner	
Tony Crawford		
Robert “Bobby” Cruz	MEMBERS ABSENT	STAFF PRESENT
Johnny Deal	Veronica Ardoin	<i>Ryan White Grant Administration</i>
Evelio Escamilla	Melody Barr, excused	Carin Martin
Ronnie Galley	Rosalind Belcher	Heather Keizman
Dawn Jenkins	C. Crawford-Prado, excused	Mauricia Chatman
Daphne L. Jones	Cecilia Ligons, excused	
Denis Kelly	Roxane May	<i>The Resource Group</i>
Peta-gay Ledbetter	Holly Renee McLean, excused	Sha’Terra Johnson
Tom Lindstrom	Nkechi Onyewuenyi	
Josh Mica	Shital Patel, excused	<i>Office of Support</i>
Rodney Mills	Paul Richards, excused	Tori Williams
Diana Morgan	Imran Shaikh, excused	Mackenzie Hudson
Matilda Padilla	Steven Vargas, excused	Diane Beck
Oscar Perez	Andrew Wilson	Rod Avila

Call to Order: Crystal Starr, Chair, called the meeting to order at 12:13 p.m.

During the opening remarks, Starr thanked everyone who worked with Diane to pre-record the June Public Hearing. These individuals include: Tony Crawford, Bobby Cruz, Peta Gay-Ledbetter and Tori, as well as Steven Vargas and Rod Avila who recorded the information in Spanish. She also thanked the members of the Affected and Project LEAP Advisory Committees for recruiting Project LEAP students.

We need more applications to have a morning and an evening class this year so please get out your address books and call some friends who would enjoy being in the Project LEAP Program. See Tori if you need some application forms or flyers. Starr then called for a Moment of Reflection.

Adoption of the Agenda: ***Motion #1:** it was moved and seconded (Mica, Galley) to adopt the agenda. Motion carried.*

Approval of the Minutes: ***Motion #2:** it was moved and seconded (Mica, Crawford) to approve the June 9, 2022 minutes. Motion carried.* Abstentions: Deal, Escamilla, Lindstrom, Mills.

Training on the 2022 Priority and Allocations Process: Bobby Cruz and Peta-Gay Ledbetter, Co-Chairs, 2022 Priority and Allocations Committee presented the attached training.

Public Comment and Announcements: Starr read the written public comment regarding the Mental Health service category, see attached. Shabaura Perryman said she is the HIV community liaison with Merck covering Texas and New Mexico. Her role is to provide education around branded products in addition to unbranded education about comorbid conditions. She can also provide speakers that do training for consumers out in the community. Connie Whitworth said that her role is to see how Janssen can partner with various initiatives. She is here to learn what is important to the Council and what members hope to achieve. She is in attendance to listen for potential partnerships.

Reports from Committees

Comprehensive HIV Planning Committee: Josh Mica, Co-Chair, reported on the following:

2022 Integrated HIV Prevention and Care Services Plan: Please join members of the Comprehensive HIV Planning Committee at a virtual “dress rehearsal” for an educational community meeting. All are welcome to attend at 2 pm on Thursday, July 14, 2022. Mackenzie and others will be presenting information gathered from over 18 focus groups with special populations and stakeholder interviews with over 45 Houston area experts on mental health, substance use disorder, prevention, aging and more. The Committee will be meeting after the Council adjourns.

Affected Community Committees: Tony Crawford, Co-Chair, reported on the following:

2022 Proyecto VIDA: Rod Avila, Proyecto VIDA Co-Facilitator said that the program is in week 6 and is being held hybrid (in person and virtually). There are 12 students who attend faithfully. The co-facilitators are Rod, Steven Vargas and Isis Torrente. The topics are the same as in Project LEAP.

2022 Project LEAP Student Recruitment: Please join the members of the Affected Community and the Project LEAP Advisory Committees as we recruit students for Project LEAP 2022. As of June 27th we had 19 applicants and need at least 12 more to fill a morning and an evening class, if most of the applicants are people living with HIV who use Ryan White services. Classes start on Wednesday, July 27, 2022. Please contact Diane Beck if you need flyers, application forms or other materials. Please post Diane’s small flyer on your Facebook page and help us spread the word in person, virtually and more.

Quality Improvement Committee: Denis Kelly, Co-Chair, reported on the following:

Public Comment Regarding Mental Health, dated 05/03/22: See the attached Public Comment dated May 3, 2022, which relates to the Mental Health service definition funded by State Services dollars.

Mental Health Service Definition: ***Motion #3:** Change the State Services funded Mental Health service definition to include the changes described in the public comment above, dated 05/03/22. Leave it to the State Services Administrative Agency to work out the details. Motion Carried.* Abstentions: Aloysius, Castillo, Kelly, Padilla, Pradia.

2022 Assessment of the Administrative Mechanisms: See attached checklist. **Motion #4:** *Use the 2021 checklist for the 2022 Assessments of the Ryan White Part A and Part B Administrative Mechanisms.* **Motion Carried.** Abstentions: Aloysius, Castillo, Crawford, Jenkins, Padilla.

Operations Committee: Ronnie Galley, Co-Chair, reported on the following:
FY 2023 Council Support Budget: **Motion #5:** *Approve the attached FY 2023 Council Support Budget, dated 05/11/22.* **Motion Carried.**

Priority and Allocations Committee: Bobby Cruz, Co-Chair, reported on the following:
Reports from the Administrative Agent – Part A/MAI*: See the following reports:

- FY21 Part A & MAI Procurement, dated 06/01/22
- FY22 Part A & MAI Procurement, dated 06/02/22

Reports from the Administrative Agent – Part B/SS**: See the attached reports from the Part B/State Services Administrative Agent:

- FY 21/22 Part B Procurement, dated 06/01/22
- FY 21/22 Part B Service Utilization, dated 05/02/22
- FY 21/22 DSHS SS** Procurement, dated 06/01/22
- FY 21/22 Health Insurance Service Utilization, dated 06/01/22

FY 2023 Ryan White Service Priorities: **Motion 6:** *Approve the attached FY 2023 Service Priorities for Ryan White Part A/MAI*, Part B and State Services funding.* **Motion Carried.** Abstentions: Padilla, Robinson.

FY 2023 Level Funding Scenario – All Funding Streams: **Motion 7:** *Approve the attached FY 2023 Level Funding Scenario for Ryan White Parts A/MAI*, Part B and State Services funding. See attached chart for details.* **Motion Carried.**

Item: FY 2023 MAI* Increase/Decrease Funding Scenarios: **Motion 8:** *Approve the attached FY 2023 Increase and Decrease Funding Scenarios for Ryan White MAI* funds.* **Motion Carried.** Abstentions: Aloysius, Jenkins, Kelly, Padilla.

FY 2023 Part A Increase/Decrease Funding Scenarios: **Motion 9:** *Approve the attached FY 2023 Increase and Decrease Funding Scenarios for Ryan White Part A funds.* **Motion Carried.** Abstentions: Aloysius, Castillo, Jenkins, Kelly, Padilla, Robinson.

FY 2022 Part B & SS** Increase/Decrease Funding Scenarios: **Motion 10:** *Approve the attached FY 2023 Increase and Decrease Funding Scenarios for Ryan White Part B and State Services funding.* **Motion Carried.** Abstentions: Castillo, Jenkins, Kelly, Lindstrom, Padilla.

Quarterly Committee Report: See the attached Quarterly Committee Report.

Report from Office of Support: Tori Williams, Director, summarized the attached report.

Report from Ryan White Grant Administration: Carin Martin, Manager, summarized the attached report. She added that they are hoping to have two new staff this month.

Report from The Resource Group: Sha'Terra Johnson, Health Planner, summarized the attached report.

Task Force Reports: The Council agreed that they preferred not to have verbal Task Force Reports while meeting on Zoom. The Office of Support is happy to receive and distribute written reports in advance of all Council meetings.

Announcements: Starr said that last month she started giving awards for outstanding Council Members and plans to continue that until the end of her term as Chair. This month, she is presenting an award to the entire Priority and Allocations Committee: Bobby Cruz, Peta-gay Ledbetter, Melody Barr, Roxane May, Josh Mica, Paul Richards, Bruce Turner, and Allen Murray.

Adjournment: Motion: *it was moved and seconded (Kelly, Sliepka) to adjourn the meeting at 1:46 p.m. Motion Carried.*

Respectfully submitted,

Victoria Williams, Director

Date _____

Draft Certified by
Council Chair: _____

Date _____

Final Approval by
Council Chair: _____

Date _____

Council Voting Records for July 14, 2022

C = Chaired the meeting ja = Just arrived lm = Left the meeting lr = Left the room VP = Via phone	Motion #1 Agenda Carried				Motion #2 Minutes Carried				Motion #3 Mental Health Service Definition Carried					Motion #1 Agenda Carried				Motion #2 Minutes Carried				Motion #3 Mental Health Service Definition Carried			
	ABSENT	YES	NO	ABSTAIN	ABSENT	YES	NO	ABSTAIN	ABSENT	YES	NO	ABSTAIN		MEMBERS	ABSENT	YES	NO	ABSTAIN	ABSENT	YES	NO	ABSTAIN	ABSENT	YES	NO
MEMBERS													MEMBERS												
Crystal Starr, Chair				C				C				C	Tana Pradia		X				X						X
Ardry "Skeet" Boyle, Vice Chair		X				X				X			Faye Robinson		X				X				X		
Kevin Aloysius, Secretary		X				X					X		Pete Rodriguez		X					X			X		
Titan Capri		X				X				X			Robert Sliepka		X				X					X	
Johanna Castillo		X				X					X		C. Bruce Turner		X				X					X	
Tony Crawford		X				X				X															
Robert "Bobby" Cruz		X				X				X															
Johnny Deal		X					X			X			MEMBERS ABSENT												
Evelio Escamilla		X					X				X		Veronica Ardoin												
Ronnie Galley		X				X				X			Melody Barr												
Dawn Jenkins		X				X				X			Rosalind Belcher												
Daphne L. Jones ja 1:10 pm	X					X				X			C. Crawford-Prado												
Denis Kelly		X				X					X		Cecilia Ligons												
Peta-gay Ledbetter		X				X				X			Roxane May												
Tom Lindstrom		X					X			X			Holly Renee McLean												
Josh Mica		X				X				X			Nkechi Onyewuenyi												
Rodney Mills		X					X			X			Shital Patel												
Diana Morgan		X				X				X			Paul Richards												
Matilda Padilla ja 12:50 pm	X					X					X		Imran Shaikh												
Oscar Perez		X				X				X			Steven Vargas												

C = Chaired the meeting ja = Just arrived lm = Left the meeting lr = Left the room VP = Via phone	Motion #4 Checklist for 2022 Assess of the Admin Mechanisms Carried				Motion #5 FY23 Council Support Budget Carried				Motion #6 FY 2023 Service Priorities Carried					Motion #4 Checklist for 2022 Assess of the Admin Mechanisms Carried				Motion #5 FY23 Council Support Budget Carried				Motion #6 FY 2023 Service Priorities Carried			
	ABSENT	YES	NO	ABSTAIN	ABSENT	YES	NO	ABSTAIN	ABSENT	YES	NO	ABSTAIN	MEMBERS	ABSENT	YES	NO	ABSTAIN	ABSENT	YES	NO	ABSTAIN	ABSENT	YES	NO	ABSTAIN
MEMBERS													MEMBERS												
Crystal Starr, Chair				C				C				C	Tana Pradia		X				X				X		
Ardry "Skeet" Boyle, Vice Chair		X				X				X			Faye Robinson		X				X						X
Kevin Aloysius, Secretary				X		X				X			Pete Rodriguez		X				X				X		
Titan Capri		X				X				X			Robert Sliepka		X				X				X		
Johanna Castillo				X		X				X			C. Bruce Turner		X				X				X		
Tony Crawford				X		X				X															
Robert "Bobby" Cruz		X				X				X															
Johnny Deal		X				X				X			MEMBERS ABSENT												
Evelio Escamilla		X				X				X			Veronica Ardoin												
Ronnie Galley		X				X				X			Melody Barr												
Dawn Jenkins				X		X				X			Rosalind Belcher												
Daphne L. Jones	X				X					X			C. Crawford-Prado												
Denis Kelly		X				X				X			Cecilia Ligons												
Peta-gay Ledbetter		X				X				X			Roxane May												
Tom Lindstrom		X				X				X			Holly Renee McLean												
Josh Mica		X				X				X			Nkechi Onyewuenyi												
Rodney Mills		X				X				X			Shital Patel												
Diana Morgan		X				X				X			Paul Richards												
Matilda Padilla				X				X				X	Imran Shaikh												
Oscar Perez		X				X				X			Steven Vargas												

C = Chaired the meeting ja = Just arrived lm = Left the meeting lr = Left the room VP = Via phone	Motion #7 FY 2023 Level Funding Scenario Carried				Motion #8 FY 2023 Increase/Decrease RW MAI funds Carried					Motion #7 FY 2023 Level Funding Scenario Carried				Motion #8 FY 2023 Increase/Decrease RW MAI funds Carried			
	ABSENT	YES	NO	ABSTAIN	ABSENT	YES	NO	ABSTAIN		MEMBERS	ABSENT	YES	NO	ABSTAIN	ABSENT	YES	NO
MEMBERS									MEMBERS								
Crystal Starr, Chair				C				C	Tana Pradia		X				X		
Ardry "Skeet" Boyle, Vice Chair		X				X			Faye Robinson		X				X		
Kevin Aloysius, Secretary		X						X	Pete Rodriguez		X				X		
Titan Capri		X				X			Robert Sliepka		X				X		
Johanna Castillo		X				X			C. Bruce Turner		X				X		
Tony Crawford		X				X											
Robert "Bobby" Cruz		X				X											
Johnny Deal		X				X			MEMBERS ABSENT								
Evelio Escamilla		X				X			Veronica Ardoin								
Ronnie Galley		X				X			Melody Barr								
Dawn Jenkins		X						X	Rosalind Belcher								
Daphne L. Jones		X				X			C. Crawford-Prado								
Denis Kelly		X						X	Cecilia Ligons								
Peta-gay Ledbetter		X				X			Roxane May								
Tom Lindstrom		X				X			Holly Renee McLean								
Josh Mica		X				X			Nkechi Onyewuenyi								
Rodney Mills		X				X			Shital Patel								
Diana Morgan		X				X			Paul Richards								
Matilda Padilla		X						X	Imran Shaikh								
Oscar Perez		X				X			Steven Vargas								

C = Chaired the meeting ja = Just arrived lm = Left the meeting lr = Left the room VP = Via phone	Motion #9 FY 2023 Increase/Decrease RW Pt A funds Carried				Motion #10 FY 2023 Increase/Decrease RW Pt B/SS funds Carried					Motion #9 FY 2023 Increase/Decrease RW Pt A funds Carried				Motion #10 FY 2023 Increase/Decrease RW Pt B/SS funds Carried			
	ABSENT	YES	NO	ABSTAIN	ABSENT	YES	NO	ABSTAIN		ABSENT	YES	NO	ABSTAIN	ABSENT	YES	NO	ABSTAIN
MEMBERS									MEMBERS								
Crystal Starr, Chair				C				C	Tana Pradia		X				X		
Ardry "Skeet" Boyle, Vice Chair	X				X				Faye Robinson				X		X		
Kevin Aloysius, Secretary				X		X			Pete Rodriguez		X				X		
Titan Capri		X				X			Robert Sliepka		X				X		
Johanna Castillo				X				X	C. Bruce Turner		X				X		
Tony Crawford		X				X											
Robert "Bobby" Cruz		X				X											
Johnny Deal		X				X			MEMBERS ABSENT								
Evelio Escamilla		X				X			Veronica Ardoin								
Ronnie Galley		X				X			Melody Barr								
Dawn Jenkins				X				X	Rosalind Belcher								
Daphne L. Jones		X				X			C. Crawford-Prado								
Denis Kelly				X				X	Cecilia Ligons								
Peta-gay Ledbetter		X				X			Roxane May								
Tom Lindstrom		X						X	Holly Renee McLean								
Josh Mica		X				X			Nkechi Onyewuanyi								
Rodney Mills		X				X			Shital Patel								
Diana Morgan		X				X			Paul Richards								
Matilda Padilla				X				X	Imran Shaikh								
Oscar Perez		X				X			Steven Vargas								

**Priority and
Allocations
Committee
Report**

Part A Reflects "Decrease" Funding Scenario
MAI Reflects "Decrease" Funding Scenario

FY 2021 Ryan White Part A and MAI
Procurement Report

Priority	Service Category	Original Allocation <i>RWPC Approved Level Funding Scenario</i>	Award Reconciliation (b)	July Adjustments (carryover)	October Adjustments	Final Quarter Adjustments	Total Allocation	Percent of Grant Award	Amount Procured (a)	Procurement Balance	Original Date Procured	Expended YTD	Percent YTD	Percent Expected YTD
1	Outpatient/Ambulatory Primary Care	10,965,788	-75,776	1,415,641	60,600	-1,440,801	10,925,452	45.73%	10,925,452	0		9,085,320	83%	100%
1.a	Primary Care - Public Clinic (a)	3,927,300	-27,177			-1,467,936	2,432,187	10.18%	2,432,187	0	3/1/2021	\$1,926,746	79%	100%
1.b	Primary Care - CBO Targeted to AA (a) (e) (f)	1,084,576	-7,367	441,880	244,386	9,713	1,753,188	7.34%	1,753,188	0	3/1/2021	\$1,915,159	109%	100%
1.c	Primary Care - CBO Targeted to Hispanic (a) (e)	910,551	-6,301	441,880	75,000	9,713	1,430,843	5.99%	1,430,843	0	3/1/2021	\$1,595,257	111%	100%
1.d	Primary Care - CBO Targeted to White/MSM (a) (e)	1,147,924	-7,944	441,880		9,713	1,591,574	6.66%	1,591,574	0	3/1/2021	\$745,541	47%	100%
1.e	Primary Care - CBO Targeted to Rural (a) (e)	1,100,000	-7,612		-75,000	-2,004	1,015,384	4.25%	1,015,384	0	3/1/2021	\$1,050,578	103%	100%
1.f	Primary Care - Women at Public Clinic (a)	2,100,000	-14,532				2,085,468	8.73%	2,085,468	0	3/1/2021	\$1,347,954	65%	100%
1.g	Primary Care - Pediatric (a.1)	15,437					15,437	0.06%	15,437	0	3/1/2021	\$5,400	35%	100%
1.h	Vision	500,000	-3,460	90,000	-85,000		501,540	2.10%	501,540	0	3/1/2021	\$498,685	99%	100%
1.x	Primary Care Health Outcome Pilot	200,000	-1,384		-98,786		99,830	0.42%	99,830	0		\$0	0%	100%
2	Medical Case Management	1,730,000	-100,528	30,000	0	30,433	1,689,905	7.07%	1,689,905	0		1,485,955	88%	100%
2.a	Clinical Case Management	488,656	-3,381	30,000			515,275	2.16%	515,275	0	3/1/2021	\$356,517	69%	100%
2.b	Med CM - Public Clinic (a)	277,103	-1,918			80,856	356,041	1.49%	356,041	0	3/1/2021	\$271,551	76%	100%
2.c	Med CM - Targeted to AA (a) (e)	169,009	-1,170			-6,687	161,153	0.67%	161,153	0	3/1/2021	\$244,261	152%	100%
2.d	Med CM - Targeted to H/L (a) (e)	169,011	-1,170			-6,687	161,155	0.67%	161,155	0	3/1/2021	\$125,876	78%	100%
2.e	Med CM - Targeted to W/MSM (a) (e)	61,186	-423			-6,687	54,076	0.23%	54,076	0	3/1/2021	\$83,763	155%	100%
2.f	Med CM - Targeted to Rural (a)	273,760	-1,894			-30,363	241,503	1.01%	241,503	0	3/1/2021	\$136,886	57%	100%
2.g	Med CM - Women at Public Clinic (a)	75,311	-521				74,790	0.31%	74,790	0	3/1/2021	\$152,862	204%	100%
2.h	Med CM - Targeted to Pedi (a.1)	90,051	-90,051				0	0.00%	0	0	3/1/2021	\$0	#DIV/0!	100%
2.i	Med CM - Targeted to Veterans	80,025	0				80,025	0.33%	80,025	0	3/1/2021	\$62,517	78%	100%
2.j	Med CM - Targeted to Youth	45,888	0				45,888	0.19%	45,888	0	3/1/2021	\$51,724	113%	100%
3	Local Pharmacy Assistance Program	1,810,360	-12,528	22,920	0	74,016	1,894,768	7.93%	1,894,768	0		\$2,041,079	108%	100%
3.a	Local Pharmacy Assistance Program-Public Clinic (a) (e)	310,360	-2,148			314,588	622,800	2.61%	622,800	0	3/1/2021	\$559,245	90%	100%
3.b	Local Pharmacy Assistance Program-Untargeted (a) (e)	1,500,000	-10,380	22,920		-240,572	1,271,968	5.32%	1,271,968	0	3/1/2021	\$1,481,834	116%	100%
4	Oral Health	166,404	-1,152	0	0	0	165,252	0.69%	165,252	0		165,250	100%	100%
4.a	Oral Health - Untargeted (c)	0					0	0.00%	0	0	N/A	\$0	0%	0%
4.b	Oral Health - Targeted to Rural	166,404	-1,152		0		165,252	0.69%	165,252	0	3/1/2021	\$165,250	100%	100%
5	Health Insurance (c)	1,383,137	-9,571	300,000	0	0	1,673,566	7.01%	1,673,566	0		\$1,673,556	100%	100%
6	Mental Health Services (c)	0	0	0	0	0	0	0.00%	0	0		\$0	0%	0%
7	Early Intervention Services (c)	0	0	0	0	0	0	0.00%	0	0		\$0	0%	0%
8	Medical Nutritional Therapy (supplements)	341,395	-2,362	0	55,000	0	394,033	1.65%	394,033	0		\$382,241	97%	100%
9	Home and Community-Based Services (c)	0	0	0	0	0	0	0.00%	0	0		\$0	0%	0%
9.a	In-Home	0									N/A	\$0	0%	0%
9.b	Facility Based	0									N/A	\$0	0%	0%
10	Substance Abuse Services - Outpatient	45,677	0	0	0	0	45,677	0.19%	45,677	0		\$25,350	55%	100%
11	Hospice Services	0	0	0	0	0	0	0.00%	0	0		\$0	0%	0%
12	Referral for Health Care and Support Services (c)	0	0	0	0	0	0	0.00%	0	0		\$0	0%	0%
13	Non-Medical Case Management	1,267,002	-8,768	40,000	-70,600	95,685	1,323,319	5.54%	1,323,319	0		\$1,218,925	92%	100%
13.a	Service Linkage targeted to Youth	110,793	-767		-20,600		89,426	0.37%	89,426	0	3/1/2021	\$94,788	106%	100%
13.b	Service Linkage targeted to Newly-Diagnosed/Not-in-Care	100,000	-692		-50,000		49,308	0.21%	49,308	0	3/1/2021	\$62,780	127%	100%
13.c	Service Linkage at Public Clinic (a)	370,000	-2,560			107,411	474,851	1.99%	474,851	0	3/1/2021	\$453,719	96%	100%
13.d	Service Linkage embedded in CBO Pcare (a) (e)	686,209	-4,749	40,000		-11,726	709,734	2.97%	709,734	0	3/1/2021	\$607,637	86%	100%
13.e	SLW-Substance Use	0	0				0	0.00%	0	0	NA	\$0	0%	0%
14	Medical Transportation	424,911	-2,940	0	0	0	421,971	1.77%	421,971	0		421,959	100%	100%
14.a	Medical Transportation services targeted to Urban	252,680	-1,749				250,931	1.05%	250,931	0	3/1/2021	\$257,980	103%	100%
14.b	Medical Transportation services targeted to Rural	97,185	-673				96,512	0.40%	96,512	0	3/1/2021	\$89,462	93%	100%
14.c	Transportation vouchering (bus passes & gas cards)	75,046	-519				74,527	0.31%	74,527	0	3/1/2021	\$74,517	100%	100%
15	Emergency Financial Assistance	1,545,439	-10,694	0	-45,000	1,326,272	2,816,017	11.79%	2,816,017	0		2,851,156	101%	100%
16.a	EFA - Pharmacy Assistance	1,305,439	-9,034		75,000	1,326,272	2,697,677	11.29%	2,697,677	0	3/1/2021	\$2,771,670	103%	100%

Priority	Service Category	Original Allocation <i>RWPC Approved Level Funding Scenario</i>	Award Reconciliation (b)	July Adjustments (carryover)	October Adjustments	Final Quarter Adjustments	Total Allocation	Percent of Grant Award	Amount Procured (a)	Procurement Balance	Original Date Procured	Expended YTD	Percent YTD	Percent Expected YTD
16.b	EFA - Other	240,000	-1,661		-120,000		118,339	0.50%	118,339	0	3/1/2021	\$79,486	67%	100%
16	Linguistic Services (c)	0	0				0	0.00%	0	0	NA	\$0	0%	0%
17	Outreach	420,000	-2,906			-85605	331,489	1.39%	331,489	0	3/1/2021	\$334,723	0%	100%
DEU27616	Total Service Dollars	20,100,113	-227,226	1,808,561	0	0	21,681,448	90.75%	21,681,448	-1		19,685,514	91%	100%
	Grant Administration	1,795,958	0	0	0	0	1,795,958	7.52%	1,795,958	0	N/A	1,501,779	84%	100%
DEU27617	HCPH/RWGA Section	1,271,050		0	0	0	1,271,050	5.32%	1,271,050	0	N/A	\$1,021,601	80%	100%
PC	RWPC Support*	524,908			0	0	524,908	2.20%	524,908	0	N/A	480,178	91%	100%
DEU27621	Quality Management	412,940		0	0	0	412,940	1.73%	412,940	0	N/A	\$338,092	82%	100%
		22,309,011	-227,226	1,808,561	0	0	23,890,346	100.00%	23,890,346	-1		21,525,385	90%	100%
							Unallocated		Unobligated					
	Part A Grant Award:	22,171,816	Carry Over:	1,718,511			Total Part A:							

		Original Allocation	Award Reconciliation (b)	July Adjustments (carryover)	October Adjustments	Final Quarter Adjustments	Total Allocation	Percent	Total Expended on Services	Percent
	Core (must not be less than 75% of total service dollars)	16,442,761	-201,918	1,768,561	115,600	-1,336,352	18,125,004	83.60%		
	Non-Core (may not exceed 25% of total service dollars)	3,657,352	-25,309	40,000	-115,600	1,336,352	3,556,443	16.40%		
	Total Service Dollars (does not include Admin and QM)	20,100,113	-227,226	1,808,561	0	0	21,681,448			
	Total Admin (must be ≤ 10% of total Part A + MAI)	1,795,958	0	0	0	0	1,795,958	6.64%		
	Total QM (must be ≤ 5% of total Part A + MAI)	412,940	0	0	0	0	412,940	1.53%		

MAI Procurement Report

Priority	Service Category	Original Allocation <i>RWPC Approved Level Funding Scenario</i>	Award Reconciliation (b)	July Adjustments (carryover)	October Adjustments	Final Quarter Adjustments	Total Allocation	Percent of Grant Award	Amount Procured (a)	Procurement Balance	Date of Procurement	Expended YTD	Percent YTD	Percent Expected YTD
1	Outpatient/Ambulatory Primary Care	2,002,860	-52,609	100,100	0	0	2,050,351	64.56%	2,050,351	0		1,853,500	90%	100%
1.b (MAI)	Primary Care - CBO Targeted to African American	1,012,700	-26,601	50,050			1,036,149	32.63%	1,036,149	0	3/1/2021	\$992,750	96%	100%
1.c (MAI)	Primary Care - CBO Targeted to Hispanic	990,160	-26,009	50,050			1,014,201	31.94%	1,014,201	0	3/1/2021	\$860,750	85%	100%
2	Medical Case Management	320,100	0	0	0	0	320,100	10.08%	320,100	0		\$243,614	76%	100%
2.c (MAI)	MCM - Targeted to African American	160,050					160,050	5.04%	160,050	0	3/1/2021	\$140,451	88%	100%
2.d (MAI)	MCM - Targeted to Hispanic	160,050					160,050	5.04%	160,050	0	3/1/2021	\$103,163	64%	100%
	ADAP	0	0	805,261			805,261	25.36%	805,261	0		\$805,261	100%	100%
	Total MAI Service Funds	2,322,960	-52,609	905,361	0	0	3,175,712	100.00%	3,175,712	0		2,902,375	91%	100%
	Grant Administration	0	0	0	0	0	0	0.00%	0	0		0	0%	0%
	Quality Management	0	0	0	0	0	0	0.00%	0	0		0	0%	0%
	Total MAI Non-service Funds	0	0	0	0	0	0	0.00%	0	0		0	0%	0%
DEO 27616	Total MAI Funds	2,322,960	-52,609	905,361	0	0	3,175,712	100.00%	3,175,712	0		2,902,375	91%	100%
	MAI Grant Award	2,270,349	Carry Over:	905,361			Total MAI:							
	Combined Part A and MAI Original Allocation Total	24,631,971												

Footnotes:
 All When reviewing bundled categories expenditures must be evaluated both by individual service category and by combined categories. One category may exceed 100% of available funding so long as other category offsets this overage.
 (a) Single local service definition is four (4) HRSA service categories (Pcare, LPAP, MCM, Non Med CM). Expenditures must be evaluated both by individual service category and by combined service categories.
 (a.1) Single local service definition is three (3) HRSA service categories (does not include LPAP). Expenditures must be evaluated both by individual service category and by combined service categories.

Part A Reflects "Decrease" Funding Scenario
 MAI Reflects "Decrease" Funding Scenario

FY 2021 Ryan White Part A and MAI
 Procurement Report

Priority	Service Category	Original Allocation <i>RWPC Approved Level Funding Scenario</i>	Award Reconciliation (b)	July Adjustments (carryover)	October Adjustments	Final Quarter Adjustments	Total Allocation	Percent of Grant Award	Amount Procured (a)	Procurement Balance	Original Date Procured	Expended YTD	Percent YTD	Percent Expected YTD
(b)	Adjustments to reflect actual award based on increase or Decrease funding scenario.													
(c)	Funded under Part B and/or SS													
(d)	Not used at this time													
(e)	10% rule reallocations													

Part A Reflects "Increase" Funding Scenario
MAI Reflects "Increase" Funding Scenario

FY 2022 Ryan White Part A and MAI
Procurement Report

Priority	Service Category	Original Allocation <i>RWPC Approved Level Funding Scenario</i>	Award Reconciliation	July Adjustments (carryover)	October Adjustments	Final Quarter Adjustments	Total Allocation	Percent of Grant Award	Amount Procured (a)	Procurement Balance	Original Date Procured	Expended YTD	Percent YTD	Percent Expected YTD
1	Outpatient/Ambulatory Primary Care	10,965,788	0	0	0	0	10,965,788	47.27%	10,750,351	215,437				8%
1.a	Primary Care - Public Clinic (a)	3,927,300					3,927,300	16.93%	3,927,300	0	3/1/2022			8%
1.b	Primary Care - CBO Targeted to AA (a) (e) (f)	1,064,576					1,064,576	4.59%	1,064,576	0	3/1/2022			8%
1.c	Primary Care - CBO Targeted to Hispanic (a) (e)	910,551					910,551	3.92%	910,551	0	3/1/2022			8%
1.d	Primary Care - CBO Targeted to White/MSM (a) (e)	1,147,924					1,147,924	4.95%	1,147,924	0	3/1/2022			8%
1.e	Primary Care - CBO Targeted to Rural (a) (e)	1,100,000					1,100,000	4.74%	1,100,000	0	3/1/2022			8%
1.f	Primary Care - Women at Public Clinic (a)	2,100,000					2,100,000	9.05%	2,100,000	0	3/1/2022			8%
1.g	Primary Care - Pediatric (a.1)	15,437					15,437	0.07%	0	15,437	3/1/2022			8%
1.h	Vision	500,000					500,000	2.16%	500,000	0	3/1/2022			8%
1.x	Primary Care Health Outcome Pilot	200,000					200,000	0.86%	0	200,000				8%
2	Medical Case Management	1,730,000	0	0	0	0	1,730,000	7.46%	1,639,949	90,051				8%
2.a	Clinical Case Management	488,656					488,656	2.11%	488,656	0	3/1/2022			8%
2.b	Med CM - Public Clinic (a)	277,103					277,103	1.19%	277,103	0	3/1/2022			8%
2.c	Med CM - Targeted to AA (a) (e)	169,009					169,009	0.73%	169,009	0	3/1/2022			8%
2.d	Med CM - Targeted to H/L (a) (e)	169,011					169,011	0.73%	169,011	0	3/1/2022			8%
2.e	Med CM - Targeted to W/MSM (a) (e)	61,186					61,186	0.26%	61,186	0	3/1/2022			8%
2.f	Med CM - Targeted to Rural (a)	273,760					273,760	1.18%	273,760	0	3/1/2022			8%
2.g	Med CM - Women at Public Clinic (a)	75,311					75,311	0.32%	75,311	0	3/1/2022			8%
2.h	Med CM - Targeted to Pedi (a.1)	90,051					90,051	0.39%	0	90,051	3/1/2022			8%
2.i	Med CM - Targeted to Veterans	80,025					80,025	0.34%	80,025	0	3/1/2022			8%
2.j	Med CM - Targeted to Youth	45,888					45,888	0.20%	45,888	0	3/1/2022			8%
3	Local Pharmacy Assistance Program	1,810,360	200,000	0	0	0	2,010,360	8.67%	2,010,360	0	3/1/2022			8%
3.a	Local Pharmacy Assistance Program-Public Clinic (a) (e)	310,360					310,360	1.34%	310,360	0	3/1/2022			8%
3.b	Local Pharmacy Assistance Program-Untargeted (a) (e)	1,500,000	200,000				1,700,000	7.33%	1,700,000	0	3/1/2022			8%
4	Oral Health	166,404	0	0	0	0	166,404	0.72%	166,404	0	3/1/2022			8%
4.a	Oral Health - Untargeted (c)	0					0	0.00%	0	0	N/A			0%
4.b	Oral Health - Targeted to Rural	166,404					166,404	0.72%	166,404	0	3/1/2022			8%
5	Health Insurance (c)	1,383,137	200,000	0	0	0	1,583,137	6.82%	1,673,566	-90,429	3/1/2022			8%
6	Mental Health Services (c)	0					0	0.00%	0	0	NA			0%
7	Early Intervention Services (c)	0					0	0.00%	0	0	NA			0%
8	Medical Nutritional Therapy (supplements)	341,395					341,395	1.47%	341,395	0	3/1/2022			8%
9	Home and Community-Based Services (c)	0	0	0	0	0	0	0.00%	0	0	NA			0%
9.a	In-Home	0									N/A			0%
9.b	Facility Based	0									N/A			0%
10	Substance Abuse Services - Outpatient (c)	45,677	0	0	0	0	45,677	0.20%	45,677	0	3/1/2022			8%
11	Hospice Services	0	0	0	0	0	0	0.00%	0	0	NA			0%
12	Referral for Health Care and Support Services (c)	0	0	0	0	0	0	0.00%	0	0	NA			0%
13	Non-Medical Case Management	1,267,002	0	0	0	0	1,267,002	5.46%	1,267,002	0	3/1/2022			8%
13.a	Service Linkage targeted to Youth	110,793					110,793	0.48%	110,793	0	3/1/2022			8%
13.b	Service Linkage targeted to Newly-Diagnosed/Not-in-Care	100,000					100,000	0.43%	100,000	0	3/1/2022			8%
13.c	Service Linkage at Public Clinic (a)	370,000					370,000	1.59%	370,000	0	3/1/2022			8%
13.d	Service Linkage embedded in CBO Pcare (a) (e)	686,209					686,209	2.96%	686,209	0	3/1/2022			8%
13.e	SLW-Substance Use	0					0	0.00%	0	0	NA			0%
14	Medical Transportation	424,911	0	0	0	0	424,911	1.83%	424,911	0				8%
14.a	Medical Transportation services targeted to Urban	252,680					252,680	1.09%	252,680	0	3/1/2022			8%
14.b	Medical Transportation services targeted to Rural	97,185					97,185	0.42%	97,185	0	3/1/2022			8%
14.c	Transportation vouchers (bus passes & gas cards)	75,046					75,046	0.32%	75,046	0	3/1/2022			8%
15	Emergency Financial Assistance	1,545,439	0	0	0	0	1,545,439	6.66%	1,545,439	0				8%
16.a	EFA - Pharmacy Assistance	1,305,439					1,305,439	5.63%	1,305,439	0	3/1/2022			8%

Priority	Service Category	Original Allocation <i>RWPC Approved Level Funding Scenario</i>	Award Reconciliation	July Adjustments (carryover)	October Adjustments	Final Quarter Adjustments	Total Allocation	Percent of Grant Award	Amount Procured (a)	Procurement Balance	Original Date Procured	Expended YTD	Percent YTD	Percent Expected YTD
16.b	EFA - Other	240,000					240,000	1.03%	240,000	0	3/1/2022			8%
16	Linguistic Services (c)	0	0				0	0.00%	0	0	NA			0%
17	Outreach	420,000					420,000	1.81%	420,000	0	3/1/2022			8%
DEU27616	Total Service Dollars	20,100,113	400,000	0	0	0	20,500,113	88.37%	20,285,054	215,059				8%
	Grant Administration	1,809,059	169,915	0	0	0	1,978,974	8.53%	1,978,974	0	N/A			8%
DEU27617	HCPH/RWGA Section	1,286,804	169,915	0	0	0	1,456,719	6.28%	1,456,719	0	N/A			8%
PC	RWPC Support*	522,255			0	0	522,255	2.25%	522,255	0	N/A			8%
DEU27621	Quality Management	412,940		0	0	0	412,940	1.78%	412,940	0	N/A			8%
		22,322,112	569,915	0	0	0	22,892,027	98.68%	22,676,968	215,059				8%
	1,809,059													
	Part A Grant Award:	23,198,771	Carry Over:	0			Total Part A:	23,198,771	306,744	215,059				
									Unallocated	Unobligated				
		Original Allocation	Award Reconciliation	July Adjustments (carryover)	October Adjustments	Final Quarter Adjustments	Total Allocation	Percent	Total Expended on Services	Percent				
	Core (must not be less than 75% of total service dollars)	16,442,761	400,000	0	0	0	16,842,761	82.16%						
	Non-Core (may not exceed 25% of total service dollars)	3,657,352	0	0	0	0	3,657,352	17.84%						
	Total Service Dollars (does not include Admin and QM)	20,100,113	400,000	0	0	0	20,500,113							
	Total Admin (must be ≤ 10% of total Part A + MAI)	1,809,059	169,915	0	0	0	1,978,974	7.72%						
	Total QM (must be ≤ 5% of total Part A + MAI)	412,940	0	0	0	0	412,940	1.61%						

MAI Procurement Report

Priority	Service Category	Original Allocation <i>RWPC Approved Level Funding Scenario</i>	Award Reconciliation	July Adjustments (carryover)	October Adjustments	Final Quarter Adjustments	Total Allocation	Percent of Grant Award	Amount Procured (a)	Procurement Balance	Date of Procurement	Expended YTD	Percent YTD	Percent Expected YTD
1	Outpatient/Ambulatory Primary Care	2,002,860	104,950	0	0	0	2,107,810	86.82%	2,107,810	0				8%
1.b (MAI)	Primary Care - CBO Targeted to African American	1,012,700	53,065				1,065,765	43.90%	1,065,765	0	3/1/2022			8%
1.c (MAI)	Primary Care - CBO Targeted to Hispanic	990,160	51,884				1,042,044	42.92%	1,042,044	0	3/1/2022			8%
2	Medical Case Management	320,100	0	0	0	0	320,100	13.18%	320,100	0				8%
2.c (MAI)	MCM - Targeted to African American	160,050					160,050	6.59%	160,050	0	3/1/2022			8%
2.d (MAI)	MCM - Targeted to Hispanic	160,050					160,050	6.59%	160,050	0	3/1/2022			8%
	Total MAI Service Funds	2,322,960	104,950	0	0	0	2,427,910	100.00%	2,427,910	0				8%
	Grant Administration	0	0	0	0	0	0	0.00%	0	0				0%
	Quality Management	0	0	0	0	0	0	0.00%	0	0				0%
	Total MAI Non-service Funds	0	0	0	0	0	0	0.00%	0	0				0%
	Total MAI Funds	2,322,960	104,950	0	0	0	2,427,910	100.00%	2,427,910	0				8%
	MAI Grant Award	2,427,918	Carry Over:	0			Total MAI:	2,427,918						
	Combined Part A and MAI Original Allocation Total	24,645,072												

Footnotes:

- All When reviewing bundled categories expenditures must be evaluated both by individual service category and by combined categories. One category may exceed 100% of available funding so long as other category offsets this overage.
- (a) Single local service definition is multiple HRSA service categories. (1) does not include LPAP. Expenditures must be evaluated both by individual service category and by combined service categories.
- (c) Funded under Part B and/or SS
- (e) 10% rule reallocations

Part A Reflects "Increase" Funding Scenario
 MAI Reflects "Increase" Funding Scenario

FY 2022 Ryan White Part A and MAI
 Procurement Report

Priority	Service Category	Original Allocation <i>RWPC Approved Level Funding Scenario</i>	Award Reconciliation	July Adjustments (carryover)	October Adjustments	Final Quarter Adjustments	Total Allocation	Percent of Grant Award	Amount Procured (a)	Procurement Balance	Original Date Procured	Expended YTD	Percent YTD	Percent Expected YTD

PC approved 07-14-22

Priorities and Allocations Committee created on 06-06-22

FY2023 - Level Funding Scenario - DRAFT 4 -

	Part A	MAI	Part B	State Services	State Rebate	Total	FY 2023 Allocations & Justification	
Remaining Funds to Allocate	\$0	\$0	\$0	\$0	\$0	\$0		
	Part A	MAI	Part B	State Services	State Rebate	Total	FY 2023 Allocations & Justification	
1	Ambulatory/Outpatient Primary Care	\$10,965,788	\$2,107,818	\$0	\$0	\$0	\$13,073,606	
1.a	PC-Public Clinic	\$3,927,300					\$3,927,300	
1.b	PC-AA	\$1,064,576	\$1,065,775				\$2,130,351	Office of Support staff added \$10 in MAI funds to this service category to round out the total allocation.
1.c	PC-Hisp - see 1.b above	\$910,551	\$1,042,044				\$1,952,595	
1.d	PC-White - see 1.b above	\$1,147,924					\$1,147,924	
1.e	PC-Rural	\$1,100,000					\$1,100,000	
1.f	PC-Women	\$2,100,000					\$2,100,000	
1.g	PC-Pedi	\$15,437					\$15,437	
1.h	Vision Care	\$500,000					\$500,000	
1.j	PC-Pay for Performance Pilot Project	\$200,000					\$200,000	
2	Medical Case Management	\$1,880,000	\$320,100	\$0	\$0	\$0	\$2,200,100	FY23 Part A: Per a request from Quality Improvement Committee, increase the whole service category by a total of \$150,000 to accommodate an increase in the average allocation per FTE in order to encourage higher case management salaries and address high turnover. The AA should divide the \$150,000 among all subcategories appropriately.
2.a	CCM-Mental/Substance	\$638,656					\$638,656	CARIN PLEASE NOTE: The \$150,000 was added to CCM-Mental Health/Substance Use. The \$150,000 must be redistributed among all subcategories.
2.b	MCM-Public Clinic	\$277,103					\$277,103	
2.c	MCM-AA	\$169,009	\$160,050				\$329,059	
2.d	MCM-Hisp	\$169,011	\$160,050				\$329,061	
2.e	MCM-White	\$61,186					\$61,186	
2.f	MCM-Rural	\$273,760					\$273,760	
2.g	MCM-Women	\$75,311					\$75,311	
2.h	MCM-Pedi	\$90,051					\$90,051	
2.i	MCM-Veterans	\$80,025					\$80,025	
2.j	MCM-Youth	\$45,888					\$45,888	
3	Local Pharmacy Assistance Program	\$2,067,104	\$0	\$0	\$0	\$0	\$2,067,104	
3.a	LPAP-Public Clinic	\$367,104					\$367,104	FY23 Part A: Increase by \$56,744 to address ADAP issues.
3.b	LPAP-Untargeted	\$1,700,000					\$1,700,000	
4	Oral Health	\$166,404	\$0	\$2,218,878	\$0	\$0	\$2,385,282	
4.a	General Oral Health			\$1,758,878				
4.b	Prosthodontics			\$460,000				
4.c	Rural Dental	\$166,404					\$166,404	

FY2023 - Level Funding Scenario - DRAFT 4 - 06-24-22

	Part A	MAI	Part B	State Services	State Rebate	Total	FY 2023 Allocations & Justification
Remaining Funds to Allocate	\$0	\$0	\$0	\$0	\$0	\$0	
5 Health Insurance Co-Pays & Co-Ins	\$1,583,137	\$0	\$1,028,433	\$864,506	\$0	\$3,476,076	
6 Mental Health Services	\$0	\$0	\$0	\$300,000	\$0	\$300,000	
7 Early Intervention Services	\$0	\$0	\$0	\$0	\$0	\$0	FY23 SS: Move \$175,000 to Referral for Healthcare and Services (RHSS) since the service fits better within RHSS.
8 Medical Nutritional Therapy	\$341,395	\$0	\$0	\$0	\$0	\$341,395	
9 Home & Community Based Health Services	\$0	\$0	\$113,315	\$0	\$0	\$113,315	
9.a In-Home (skilled nursing & health aide)						\$0	
9.b Facility-based (adult day care)			\$113,315			\$113,315	
10 Substance Abuse Treatment - Outpatient	\$45,677	\$0	\$0	\$0	\$0	\$45,677	
11 Hospice	\$0	\$0	\$0	\$259,832	\$0	\$259,832	
12 Referral for Health Care & Support Services	\$0	\$0	\$0	\$175,000		\$175,000	FY23 SS: Move \$175,000 from EIS to Referral to Healthcare & Support Services (RHSS) since service fits better within RHSS.
13 Non-Medical Case Management	\$1,267,002	\$0	\$0	\$350,000	\$0	\$1,617,002	FY23 Pt A: Per a request from Quality Improvement Committee, increase the average allocation per FTE in order to encourage higher case management salaries and address high turnover. Due to underspending in FY21, Priority & Alloc. Committee feels that level funding will be enough to allow all SLW FTE positions to be increased if agencies wish to make this change.
13.a SLW-Youth	\$110,793					\$110,793	
13.b SLW-Testing	\$100,000					\$100,000	
13.c SLW-Public	\$370,000					\$370,000	
13.d SLW-CBO, includes some Rural	\$686,209					\$686,209	
13.e SLW-Substance Use	\$0			\$350,000		\$350,000	
14 Transportation	\$424,911	\$0	\$0	\$0	\$0	\$424,911	
14.a Van Based - Urban	\$252,680					\$252,680	
14.b Van Based - Rural	\$97,185		\$0			\$97,185	
14.c Bus Passes & Gas Vouchers	\$75,046					\$75,046	
15 Emergency Financial Assistance	\$1,645,439	\$0	\$0	\$0	\$0	\$1,645,439	
15.a EFA - Pharmacy Assistance	\$1,545,439					\$1,545,439	FY23 Part A: Increase by \$240,000 to address ADAP issues.
15.b EFA - Other	\$100,000					\$100,000	FY23 Part A: Decreased by \$140,000 due to underspending in FY21.

FY2023 - Level Funding Scenario - DRAFT 4 - 06-24-22

	Part A	MAI	Part B	State Services	State Rebate	Total	FY 2023 Allocations & Justification
Remaining Funds to Allocate	\$0	\$0	\$0	\$0	\$0	\$0	
16 Linguistic Services	\$0	\$0	\$0	\$68,000	\$0	\$68,000	
17 Outreach Services	\$420,000	\$0	\$0	\$0	\$0	\$420,000	
Total Service Allocation	\$20,806,857	\$2,427,918	\$3,360,626	\$2,017,338	\$0	\$28,612,739	
NA Quality Management	\$412,940					\$412,940	
NA Administration - RWGA + RWPC Support	\$1,809,059					\$1,809,059	
NA HCPH Indirect Cost	\$169,915					\$169,915	
Total Non-Service Allocation	\$2,391,914	\$0	\$0	\$0	\$0	\$2,391,914	
Total Grant Funds	\$23,198,771	\$2,427,918	\$3,360,626	\$2,017,338	\$0	\$31,004,653	

Remaining Funds to Allocate (exact same as the yellow row on top)	\$0	\$0	\$0	\$0	\$0	\$0
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Tips:

* Do not make changes to any cells that are underlined. These cells represent running totals. If you make a change to these cells, then the formulas throughout the sheet will become "broken" and the totals will be incorrect.

* It is useful to keep a running track of the changes made to any service allocation. For example, if you want to change an allocation from \$42,000 to \$40,000, don't just delete the cell contents and type in a new number. Instead, type in "=-42000-2000". This shows that you

Core medical \$17,049,505 82%

[For Staff Only]						
If needed, use this space to enter base amounts to be used for calculations						
	RW/A Amount Actual	MAI Amount Actual	Part B actual	State Service est.	State Rebate est.	
Total Grant Funds	\$23,198,771	\$2,427,918	\$3,360,626	\$2,017,338	\$0	\$31,004,653

The Houston Regional HIV/AIDS Resource Group, Inc.
FY 2223 Ryan White Part B
Procurement Report
April 1, 2022 - March 31, 2023



Reflects spending through May

Spending Target: 17%

Revised 7/7/22

Priority	Service Category	Original Allocation per RWPC	% of Grant Award	Amendment*	Contractual Amount	Amendment	Contractual Amount	Date of Original Procurement	Expended YTD	Percent YTD
4	Oral Health Service	\$1,658,878	49%	\$0	\$1,658,878	\$0	\$1,658,878	4/1/2021	\$180,640	11%
4	Oral Health Service -Prosthodontics	\$560,000	17%	\$0	\$560,000	\$0	\$560,000	4/1/2021	\$66,451	12%
5	Health Insurance Premiums and Cost Sharing (1)	\$1,028,433	31%	\$0	\$1,028,433	\$0	\$1,028,433	4/1/2021	\$0	0%
9	Home and Community Based Health Services	\$113,315	3%	\$0	\$113,315	\$0	\$113,315	4/1/2021	\$9,840	9%
		\$0	0%	\$0	\$0					
Total Houston HSDA		3,360,626	100%	0	3,360,626	\$0	\$3,360,626		256,931	8%

Note: Spending variances of 10% of target will be addressed:

(1) HIP- Funded by Part A, B and State Services/. Provider spends grant funds by ending dates Part A -2/28; B-3/31;SS-8/31.

The Houston Regional HIV/AIDS Resource Group, Inc.
FY 2122 DSHS State Services
Procurement Report
April 1, 2022 - August 31, 2022



Chart reflects spending through May 2022

Spending Target: 40%

Revised 7/7/2022

Priority	Service Category	Original Allocation per RWPC	% of Grant Award	Amendments per RWPC	Contractual Amount	Amendment	Contractual Amount	Date of Original Procurement	Expended YTD	Percent YTD
5	Health Insurance Premiums and Cost Sharing (1)	\$853,137	70%	\$0	\$853,137	\$0	\$853,137	9/1/2020	\$448,033	53%
6	Mental Health Services (2)	\$75,000	6%	\$0	\$75,000	\$0	\$75,000	9/1/2020	\$18,500	25%
11	Hospice	\$108,000	9%	\$0	\$108,000	\$0	\$108,000	9/1/2020	\$43,560	40%
13	Non Medical Case Management (2)	\$135,000	11%	\$0	\$135,000	\$0	\$135,000	9/1/2020	\$20,153	15%
16	Linguistic Services (2)	\$40,000	3%	\$0	\$40,000	\$0	\$40,000	9/1/2020	\$9,975	25%
Total Houston HSDA		1,211,137	100%	\$0	\$1,211,137	\$0	\$1,211,137		540,221	45%

Note The five-month allocation is based on available funds and not 5/12 of budget

(1) HIP- Funded by Part A, B and State Services. Provider spends grant funds by ending dates Part A -2/28; B-3/31;SS-8/31

(2) Has had lower then expected service demand

2021 - 2022 DSHS State Services Service Utilization Report

4/1/2022 thru 06/30/2022 Houston HSDA

3rd Quarter

Revised 7/5/2022

Funded Service	UDC		Gender				Race				Age Group							
	Goal	YTD	Male	Female	FTM	MTF	AA	White	Hisp	Other	0-12	13-19	20-24	25-34	35-44	45-49	50-64	65+
Health Insurance Premiums	2,300	694	82.09%	17.33%	0.00%	0.58%	36.45%	27.37%	33.28%	2.90%	0.00%	0.00%	1.15%	17.29%	18.01%	26.51%	30.83%	6.21%
Hospice	35	29	79.32%	20.68%	0.00%	0.00%	58.61%	13.80%	27.59%	0.00%	0.00%	0.00%	0.00%	20.68%	17.24%	17.23%	34.48%	10.37%
Linguistic Services	50	21	45.45%	50.00%	0.00%	4.55%	61.90%	4.76%	9.52%	23.82%	0.00%	0.00%	0.00%	4.76%	19.04%	38.09%	28.57%	9.54%
Mental Health Services	250	50	96.07%	1.95%	0.00%	1.98%	26.00%	46.00%	28.00%	0.00%	0.00%	0.00%	0.00%	18.00%	14.00%	22.00%	38.00%	8.00%
Unduplicated Clients Served By State Services Funds:	NA	794	75.73%	22.49%	0.00%	1.78%	45.74%	22.98%	24.60%	6.68%	0.00%	0.00%	0.29%	15.18%	17.07%	25.96%	32.97%	8.53%

Houston Ryan White Health Insurance Assistance Service Utilization Report



Period Reported:

09/01/2021-05/31/2022

Revised:

7/1/2022

Request by Type	Assisted			NOT Assisted		
	Number of Requests (UOS)	Dollar Amount of Requests	Number of Clients (UDC)	Number of Requests (UOS)	Dollar Amount of Requests	Number of Clients (UDC)
Medical Co-Payment	1058	\$126,109.51	431			0
Medical Deductible	79	\$119,040.90	64			0
Medical Premium	6051	\$1,667,763.00	890			0
Pharmacy Co-Payment	22029	\$1,129,205.00	1574			0
APTC Tax Liability	0	\$0.00	0			0
Out of Network Out of Pocket	0	\$0.00	0			0
ACA Premium Subsidy Repayment	20	\$9,850.01	12	NA	NA	NA
Totals:	29237	\$3,032,268.40	2971	0	\$0.00	

Comments: This report represents services provided under all grants.

FY 2022 RW PART A REQUESTS FOR ALLOCATION INCREASE (JULY 2022)

REVISED: 7/20/2022

Request Control Number	FY 22 Priority Rank	HRSA Service Category	Local Service Category or Subcategory	Amount of Request	FY 2021 Final Contract Amount	Expended 2021	Percent Expended	FY 2022 Contract Amount	FY 2022 Expended YTD	FY 2022 Percent YTD	FY 2022 Percent Expected YTD	Is agency currently in compliance with contract conditions and therefore eligible for increase?	Notes Amount approved detail:
1	1.a & 1.f 2.b 3.a 13.b & 13.c 16.a; 17	Outpatient/Ambulatory Health Services; Medical Case Management; Emergency Financial Assistance; Local Pharmacy Assistance; Non-Medical Case Management; Outreach	Community-based Primary Medical Care targeted to African American, Hispanic and White; Community-based Medical Case Management targeted to African American, Hispanic and White; EFA - Pharmacy; LPAP; Outreach; SLW	\$700,000	\$7,751,934	\$7,748,725	100%	\$8,021,873	\$544,220	7%	33%	Yes	Thru March
2	1.b-1.d 2.c-2.e 3.b 13.d 16.a; 17	Outpatient/Ambulatory Health Services; Medical Case Management; Emergency Financial Assistance; Local Pharmacy Assistance; Non-Medical Case Management; Outreach	Community-based Primary Medical Care targeted to African American, Hispanic and White; Community-based Medical Case Management targeted to African American, Hispanic and White; EFA - Pharmacy; LPAP; Outreach; SLW	\$300,000	\$1,127,748	\$1,126,351	100%	\$592,888	\$109,098	18%	33%	Yes	Thru May
3	5	Health Insurance Assistance	Health Insurance Assistance	\$400,000	\$1,673,566	\$1,673,556	100%	\$1,583,137	\$188,442	12%	33%	Yes	Thru April
				\$1,400,000	\$10,553,248	\$10,548,632		\$10,197,898	\$841,760				
Confirmed Funds Avail. for Reallocation			\$883,419	Part A									
Source of Funds Available for Reallocation:			Explanation:										
FY2021 Anticipated Unspent Funds			Unspent Admin, QM, and HIV Services										

Ryan White Allocation Increases as of 07-28-22: Ryan White Part A/MAI Funding

Motion #1: *Wait until Fall 2022 Priority and Allocations Committee meeting to decide on the \$273,335 in MAI funds.*

Motion #2: *Calculate the full amount of request Control No: 1 - 3, then deduct one third of the shortfall from each request.*

Part A Funds Available for Reallocation: \$ 1,308,752					
Control No. / Priority No.	Yes, No or Maybe	Service Category	Amount Requested	Recommended Reallocations	Justification
RYAN WHITE PART A FUNDS					
Control #1 Priorities 1a, 1f, 2b, 3a, 13b, 13c, 16a, 17	Y	Primary Care, MCM, EFA-Pharm, LPAP, Non-Med CM, Outreach	\$ 700,000	\$ 669,584	
Control #2 Priorities 1b-1d, 2c-2e, 3b, 13d, 16a, 17	Y	Primary Care, MCM, EFA-Pharm, LPAP, Non-Med CM, Outreach	\$ 300,000	\$ 269,584	
Control #3 Priority 5	Y	Health Insurance Assistance	\$ 400,000	\$ 369,584	
TOTALS			\$ 1,400,000	\$1,308,752	
MAI Funds Available for Reallocation: \$ 273,335					
		Wait until the Fall 2022 Priority and Allocations Committee meeting to decide on MAI funds			No requests from agencies for these funds; ask the AA to notify agencies to give them another chance to request additional funds.

Request for Service Category Increase
Ryan White Part A and MAI

A. Name of Agency							
B. Contract Number							
C. Service Category Title							
Emergency Financial Assistance (EFA)				Control No.			
D. Request for increase under		Part A. YES	or	MAI. --			
Request Period		July: YES					
E. Amount of additional funding Requested		\$700,000.00					
F. Unit of Service: (list only those units and disbursements where an increase is requested)		a. Number of units in <u>current</u> contract.	b. Cost/unit	c. Number of <u>additional</u> units requested.	d. Total (b x c)		
1. EFA					\$700,000.00		
2.					\$0.00		
3.					\$0.00		
4.					\$0.00		
5.					\$0.00		
6.					\$0.00		
7.					\$0.00		
8. Disbursements (list current amount in column a and requested amount in column c.)		\$577,862.93	N/A		\$0.00		
9. Total additional funding (must match E. above):						\$700,000.00	
G. Number of new/additional clients to be served with requested increase.		2,466					
H. Number of clients served under current contract - Agencies must use the CPCDMS to document numbers served. De-identified CPCDMS-generated reports will be provided to the RWPC by RWGA.		a. Number of clients served per CPCDMS	b. Percent AA (non-Hispanic)	c. Percent White (non-Hispanic)	d. Percent Hispanic (all races)	e. Percent Male	f. Percent Female
1. Number of clients that received this service under Part A (or MAI) in FY 2021.* (March 1, 2021 - February 28, 2022) *If agency was funded for service under Part A (or MAI) in FY 2020 - if not, mark these cells as "NA"		1,233	45.66%	8.51%	44.93%	74.93%	25.06%
2. Number of clients that have received this service <u>under Part A</u> (or MAI) in FY 2021. a. April Request Period = Not Applicable b. July Request Period = 03/01/22 - 06/30/22 c. October Request Period = 03/01/22 - 09/30/22 d. 4th Qtr. Request Period = 03/01/22 - 11/30/22		88	73.86%	5.68%	20.45%	62.50%	37.50%
I. Additional Information Provided by Requesting Agency (subject to audit by RWGA). Answer all questions that are applicable to agency's current situation.		a. Enter Number of Weeks in this column	b. How many Weeks will this be if full amount of request is received?	c. Comments (do not include agency name or identifying information)			
1. Length of waiting time (in weeks) for an appointment for a new client:		≤ week		See attached justification for carryover request for EFA used for ART medications			
2. Length of waiting time (in weeks) for an appointment for a <u>current</u> client:		≤ week					
3. Number of clients on a "waiting list" for services (per Part A SOC)		0					
3. Number of clients unable to access services monthly (number unable to make an appointment) (per Part A SOC):		0					
J. List all other sources and amounts of funding for similar services currently in place with agency:		a. Funding Source:	b. End Date of Contract.	c. Amount	d. Comment (50 words or less):		
1. Ryan White Part C		HRSA	12/31/22	\$598,622	These funds do not pay for medications		
2. Ryan White Part D		HRSA	7/31/22	\$371,851	These funds do not pay for medications		
3.							
4.							
K. Submit the following documentation at the same time as the request (budget narrative and fee-for-service budgets may be hard copy or fax):							
Revised Budget Narrative (Table I.A.) corresponding to the revised contract total (amount in Item F.9.d. plus current contract amount).							
This form must be submitted electronically via email by published deadline to Carin Martin: carin.martin@phs.hctx.net							

HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA SERVICE UTILIZATION REPORT

[Agency: -----, Grant]: All [Service]: ALL [Service Performer]: 0

Services performed between 3/1/22 and 6/30/22¹ Type Encounter

[Age Group]: AgeGrp1 (expanded) [Include/Exclude SubCats]: INCLUDE

[Contract 1]

[Contract 2]: All

[Sub Cats 2]: All

[Contract 3]: n/a [Sub Cats 3]: All

[Contract 4]: n/a [Sub Cats 4]: All [Contract 5]: n/a [Sub Cats 5]: All

[MAIL]: ALL [ShowDetail]: True [Registration Type]: ALL [NewClientsOnly]: No³

		BIRTH GENDER								
RACE	AGE ²	MALE			FEMALE			BOTH GENDERS		
		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	1	0	1	1	0	1	2	0	2
	25-34	2	0	2	1	0	1	3	0	3
	35-44	11	0	11	7	0	7	18	0	18
	45-54	16	0	16	10	0	10	26	0	26
	55-64	9	0	9	7	0	7	16	0	16
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	39	0	39	26	0	26	65	0	65
MULTI-RACE	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	0	0	0	0	0	0	0	0	0
	25-34	0	0	0	0	0	0	0	0	0
	35-44	1	1	0	0	0	0	1	1	0
	45-54	0	0	0	0	0	0	0	0	0
	55-64	0	0	0	0	0	0	0	0	0
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	1	1	0	0	0	0	1	1	0
NATIVE AMERICAN	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	0	0	0	0	0	0	0	0	0
	25-34	0	0	0	0	0	0	0	0	0
	35-44	1	1	0	0	0	0	1	1	0
	45-54	0	0	0	0	0	0	0	0	0
	55-64	0	0	0	0	0	0	0	0	0
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	1	1	0	0	0	0	1	1	0
WHITE	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	0	0	0	0	0	0	0	0	0
	25-34	4	3	1	0	0	0	4	3	1
	35-44	2	2	0	2	1	1	4	3	1
	45-54	5	4	1	3	1	2	8	5	3
	55-64	2	2	0	2	2	0	4	4	0
	65+	1	1	0	0	0	0	1	1	0
	SubTotals:	14	12	2	7	4	3	21	16	5
ALL RACES	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	1	0	1	1	0	1	2	0	2
	25-34	6	3	3	1	0	1	7	3	4
	35-44	15	4	11	9	1	8	24	5	19
	45-54	21	4	17	13	1	12	34	5	29
	55-64	11	2	9	9	2	7	20	4	16
	65+	1	1	0	0	0	0	1	1	0

SubTotals:	55	14	41	33	4	29	88	18	70
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Clients Served This Period

Unduplicated clients	88
Client visits: ³	109
Spanish speaking (primary language at home) clients served	8
Deaf/hard of hearing clients served	1
Blind/sight impaired clients served	0
Homeless clients served	18
Transgender M to F clients served	0
Transgender F to M clients served	0
Clients served this period who live w/in Harris County	84
Clients served this period who live outside Harris County	4
Active substance abuse clients served	4
Active psychiatric illness clients served	3

Methods of Exposure (not mutually exclusive)

Perinatal Transmission	0
Hemophilia Coagulation	0
Transfusion	0
Heterosexual Contact	54
MSM (not IDU)	11
IV Drug Use (not MSM)	2
MSM, IDU	0
Multiple Exposure Categories	4
Other risk	24

Multi-Race Breakdown

BLK, WHT	1
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FOOTNOTES

¹ Visit = time spent per client per agency per service per day

² Age as of client max service date

³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2022. encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/21

[4] Contracts, Subcats, Service Performer, Grants, MAI ignored for SURTypes (Bus Voucher, Ride Share, Ending The Epidemic)

**HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA
SERVICE UTILIZATION REPORT**

[Agency:] [Grant]: All [Service]: ALL [Service Performer]: 0

Services performed between 3/1/21 and 2/28/22 | Type Encounter

[Age Group]: AgeGrp1 (expanded) [Include/Exclude SubCats]: INCLUDE

[Contract 1]:

[Contract 1]: All [Contract

Sub Cats 2]: All

[Contract 3]: n/a [Sub Cats 3]: All

[Contract 4]: n/a [Sub Cats 4]: All [Contract 5]: n/a [Sub Cats 5]: All

[MAI]: ALL [ShowDetail]: True [Registration Type]: ALL [NewClientsOnly]: No

RACE	AGE ²	BIRTH GENDER								
		MALE			FEMALE			BOTH GENDERS		
		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	0
	13-19	1	0	1	0	0	0	1	0	1
	20-24	21	0	21	4	0	4	25	0	25
	25-34	105	2	103	23	2	21	128	4	124
	35-44	98	0	98	52	2	50	150	2	148
	45-54	94	1	93	48	0	48	142	1	141
	55-64	74	1	73	33	0	33	107	1	106
	65+	6	0	6	4	0	4	10	0	10
	SubTotals:	399	4	395	164	4	160	563	8	555
ASIAN	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	0	0	0	0	0	0	0	0	0
	25-34	2	0	2	0	0	0	2	0	2
	35-44	1	0	1	0	0	0	1	0	1
	45-54	4	0	4	2	0	2	6	0	6
	55-64	1	0	1	0	0	0	1	0	1
	65+	2	0	2	0	0	0	2	0	2
	SubTotals:	10	0	10	2	0	2	12	0	12
MULTI-RACE	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	1	0	1	0	0	0	1	0	1
	25-34	1	1	0	1	0	1	2	1	1
	35-44	3	1	2	0	0	0	3	1	2
	45-54	1	0	1	1	0	1	2	0	2
	55-64	1	0	1	0	0	0	1	0	1
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	7	2	5	2	0	2	9	2	7
NATIVE AMERICAN	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	1	1	0	0	0	0	1	1	0
	25-34	0	0	0	0	0	0	0	0	0
	35-44	2	2	0	0	0	0	2	2	0
	45-54	0	0	0	0	0	0	0	0	0
	55-64	1	1	0	0	0	0	1	1	0
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	4	4	0	0	0	0	4	4	0
WHITE	0-12	0	0	0	0	0	0	0	0	0
	13-19	4	4	0	0	0	0	4	4	0
	20-24	14	12	2	1	1	0	15	13	2
	25-34	101	78	23	17	13	4	118	91	27
	35-44	160	143	17	33	30	3	193	173	20
	45-54	138	116	22	54	47	7	192	163	29
	55-64	82	59	23	30	27	3	112	86	26
	65+	5	5	0	6	5	1	11	10	1

	SubTotals:	504	417	87	141	123	18	645	540	105
ALL RACES	0-12	0	0	0	0	0	0	0	0	0
	13-19	5	4	1	0	0	0	5	4	1
	20-24	37	13	24	5	1	4	42	14	28
	25-34	209	81	128	41	15	26	250	96	154
	35-44	264	146	118	85	32	53	349	178	171
	45-54	237	117	120	105	47	58	342	164	178
	55-64	159	61	98	63	27	36	222	88	134
	65+	13	5	8	10	5	5	23	10	13
	SubTotals:	924	427	497	309	127	182	1,233	554	679

Clients Served This Period

Unduplicated clients	1233
Client visits ³	2138
Spanish speaking (primary language at home) clients served	403
Deaf/hard of hearing clients served.	0
Blind/sight impaired clients served	0
Homeless clients served.	171
Transgender M to F clients served	13
Transgender F to M clients served	0
Clients served this period who live w/in Harris County	1184
Clients served this period who live outside Harris County	49
Active substance abuse clients served	17
Active psychiatric illness clients served.	15

Methods of Exposure (not mutually exclusive)

Perinatal Transmission	9
Hemophilia Coagulation	0
Transfusion	5
Heterosexual Contact	638
MSM (not IDU)	371
IV Drug Use (not MSM)	18
MSM/IDU	3
Multiple Exposure Categories	109
Other risk	278
<u>Multi-Race Breakdown</u>	
ASN,WHT	1
BLK,WHT	7
NTV,WHT	1

FOOTNOTES

¹ Visit = time spent per client per agency per service per day

² Age as of client max service date

³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2021, encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/20

[4] Contracts, Subeats, Service Performer, Grants, MAI ignored for SURT) pes (Bus Voucher, Ride Share, Ending The Epidemic)

Request for Service Category Increase
Ryan White Part A and MAI

A.	Name of Agency (not provided to RWPC)						
B.	Contract Number (not provided to RWPC)						
C.	Service Category Title (per RFP)	Pcare, MCM, SLW, LPAP, EFA, OUTRE			Control No.	2	
D.	Request for Increase under (check one):	Part A: <input checked="" type="checkbox"/> or		MAI: <input type="checkbox"/>			
	Request Period (check one):	April: <input type="checkbox"/>	July: <input type="checkbox"/>	Oct: <input type="checkbox"/>	Final Qtr: <input type="checkbox"/>		
E.	Amount of additional funding Requested:	\$ 300,000.00					
F.	Unit of Service: (list only those units and disbursements where an increase is requested)	a. Number of units in current contract:	b. Cost/unit	c. Number of additional units	d. Total: (b x c)		
	1. EFA	808	\$30.00		\$0.00		
	2.				\$0.00		
	3.				\$0.00		
	4.				\$0.00		
	5.				\$0.00		
	6.				\$0.00		
	7.				\$0.00		
	8. Disbursements (list current amount in column a. and requested amount in column c.)	\$72,760.00	N/A	\$300,000.00	\$300,000.00		
	9. Total additional funding (must match E. above):				\$300,000.00		
G.	Number of new/additional clients to be served with requested increase.						
H.	Number of clients served under current contract - Agencies must use the CPCDMS to document numbers served. De-identified CPCDMS-generated reports will be provided to the RWPC by RWGA.	a. Number of clients served per CPCDMS	b. Percent AA (non-Hispanic)	c. Percent White (non-Hispanic)	d. Percent Hispanic (all races)	e. Percent Male	f. Percent Female
	1. Number of clients that received this service under Part A (or MAI) in FY 2021.* (March 1, 2021 - February 28, 2022) *If agency was funded for service under Part A (or MAI) in FY 2020 - if not, mark these cells as "NA"	156	49%	11%	40%	85%	15%
	2. Number of clients that have received this service under Part A (or MAI) in FY 2021. a. April Request Period = Not Applicable b. July Request Period = 03/01/22 - 06/30/22 c. October Request Period = 03/01/22 - 09/30/22 d. 4th Qtr. Request Period = 03/01/22 - 11/30/22	58	50%	12%	38%	95%	5%

Request for Service Category Increase
Ryan White Part A and MAI

I.	Additional Information Provided by Requesting Agency (subject to audit by RWGA). Answer all questions that are applicable to agency's current situation.	a. Enter Number of Weeks in this column	b. How many Weeks will this be if full amount of request is received?	c. Comments (do not include agency name or identifying information):	
	1. Length of waiting time (in weeks) for an appointment for a new client:	1	1	none	
	2. Length of waiting time (in weeks) for an appointment for a current client:	1	1	none	
	3. Number of clients on a "waiting list" for services (per Part A SOC):	180	1	Requested funding is essential to provide the much-needed services to PLWHA	
	3. Number of clients unable to access services monthly (number unable to make an appointment) (per Part A SOC):	25	1	Requested funding is essential to provide the much-needed services to PLWHA. The number clients that need services will continue to grow throughout the remaining period	
J.	List all other sources and amounts of funding for similar services currently in place with agency:	a. Funding Source:	b. End Date of Contract:	c. Amount	d. Comment (50 words or less):
	1. EFA - Disbursements	Part A	2/28/23	\$72,760	Currently we have 239 units in NP Contract with a service value of 507,313.42
	2. EHE EFINA - Disbursements	EHE	2/28/23	\$18,880	Currently we have 88 units in NP Contract with a value of 188,345.01
	3.				
	4.				
K.	Submit the following documentation at the same time as the request (budget narrative and fee-for-service budgets may be hard copy or fax):				
	Revised Budget Narrative (Table I.A.) corresponding to the revised contract total (amount in Item F.9.d. plus current contract amount).				
	This form must be submitted electronically via email by published deadline to Carin Martin: carin.martin@phs.hctx.net				

Request for Service Category Increase
Ryan White Part A and MAI

A. Name of Agency (not provided to RWPC)								
B. Contract Number (not provided to RWPC)								
C. Service Category Title (per RFP)			Health Insurance Premium & Cost Sharing Assistance		Control No. 3			
D. Request for Increase under (check one):			Part A: <input checked="" type="checkbox"/>	or	MAI: <input type="checkbox"/>			
Request Period (check one):			April: <input type="checkbox"/>	August: <input checked="" type="checkbox"/>	Oct: <input type="checkbox"/>	Final Qtr: <input type="checkbox"/>		
E. Amount of additional funding Requested:			\$400,000.00					
F. Unit of Service: (list only those units and disbursements where an increase is requested)			a. Number of units in current contract:	b. Cost/unit	c. Number of additional units requested:	d. Total: (b x c)		
1.						\$0.00		
2.						\$0.00		
3.						\$0.00		
4.						\$0.00		
5.						\$0.00		
6.						\$0.00		
7.						\$0.00		
8. Disbursements (list current amount in column a. and requested amount in column c.)			\$1,393,169.69	N/A	\$400,000.00	\$400,000.00		
9. Total additional funding (must match E. above):						\$400,000.00		
G. Number of new/additional clients to be served with requested increase.								
H. Number of clients served under current contract - Agencies must use the CPCDMS to document numbers served. De-identified CPCDMS-generated reports will be provided to the RWPC by RWGA.			a. Number of clients served per CPCDMS	b. Percent AA (non-Hispanic)	c. Percent White (non-Hispanic)	d. Percent Hispanic (all races)	e. Percent Male	f. Percent Female
1. Number of clients that received this service under Part A (or MAI) in FY 2021.* (March 1, 2021 - February 28, 2022) *If agency was funded for service under Part A (or MAI) in FY 2021 - if not, mark these cells as "NA"			2038	43%	26%	31%	81%	19%
2. Number of clients that have received this service under Part A (or MAI) in FY 2022.								
a. April Request Period = Not Applicable								
b. August Request Period = 03/01/22 - 06/30/22								
c. October Request Period = 03/01/22 - 09/30/22								
d. 4th Qtr. Request Period = 03/01/22 - 11/30/22			1233	41%	28%	31%	81%	19%

Request for Service Category Increase
Ryan White Part A and MAI

<p>I. Additional Information Provided by Requesting Agency (subject to audit by RWGA). Answer all questions that are applicable to agency's current situation.</p>	<p>a. Enter Number of Weeks in this column</p>	<p>b. How many Weeks will this be if full amount of request is received?</p>	<p>c. Comments (do not include agency name or identifying information):</p>
<p>1. Length of waiting time (in weeks) for an appointment for a new client:</p>	4		<p>The agency has a large number of Ryan White patients seeking services referenced in this Request for Service Category Increase Form. The agency is requesting funding in order to sufficiently meet the continued demands for new 3 Ryan White patients.</p>
<p>2. Length of waiting time (in weeks) for an appointment for a current client:</p>	3		<p>The agency has a large number of Ryan White patients seeking services referenced in this Request for Service Category Increase Form. The agency is requesting funding in order to sufficiently meet the continued demands for existing 2 Ryan White patients.</p>
<p>3. Number of clients on a "waiting list" for services (per Part A SOC):</p>	0		<p>The agency does not maintain a waiting list. The agency offers a limited number of same day appointment slots for 0 patients.</p>
<p>3. Number of clients unable to access services monthly (number unable to make an appointment) (per Part A SOC):</p>	0		<p>The agency offers a limited number of same day appointment 0 slots for patients.</p>
<p>J. List all other sources and amounts of funding for similar services currently in place with agency:</p>	<p>a. Funding Source:</p>	<p>b. End Date of Contract:</p>	<p>c. Amount</p> <p>d. Comment (50 words or less):</p>
<p>1. DSHS State Services</p>	<p>The Resource Group</p>	<p>8/31/22</p>	<p>\$855,000</p>
<p>2. Ryan White Part B</p>	<p>The Resource Group</p>	<p>3/31/23</p>	<p>\$1,107,702</p>
<p>3. Ryan White Part B - Rebate</p>	<p>The Resource Group</p>	<p>3/31/23</p>	<p>\$64,416</p>
<p>4. HINS Disbursements</p>	<p>RWA</p>	<p>2/28/23</p>	<p>\$483,983 Back bill @ 05/31/22</p>
<p>K. Submit the following documentation at the same time as the request (budget narrative and fee-for-service budgets may be hard copy or fax):</p>			
<p>Revised Budget Narrative (Table I.A.) corresponding to the revised contract total (amount in Item F.9.d. plus current contract amount).</p>			
<p>This form must be submitted electronically via email by published deadline to Carin Martin: carin.martin@phs.hctx.net</p>			

**HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA
SERVICE UTILIZATION REPORT**

[Agency] [Grant]: All [Service]: ALL [Service Performer]: 0
 Services performed between 3/1/21 and 2/28/22 1 Type Encounter
 [Age Group]: AgeGrp1 (expanded) [Include/Exclude SubCats]: INCLUDE
 [Contract 1]: All [Contract 2] Sub Cats 2]: All
 [Contract 3]: n/a [Sub Cats 3]: All
 [Contract 4]: n/a [Sub Cats 4]: All [Contract 5]: n/a [Sub Cats 5]: All
 [MAI]: ALL [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No 3

RACE	AGE ²	BIRTH GENDER								
		MALE			FEMALE			BOTH GENDERS		
		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	0
	13-19	1	0	1	0	0	0	1	0	1
	20-24	14	0	14	1	0	1	15	0	15
	25-34	139	4	135	20	0	20	159	4	155
	35-44	126	4	122	64	1	63	190	5	185
	45-54	136	3	133	96	0	96	232	3	229
	55-64	146	2	144	76	1	75	222	3	219
	65+	40	1	39	32	0	32	72	1	71
	SubTotals:	602	14	588	289	2	287	891	16	875
ASIAN	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	2	0	2	0	0	0	2	0	2
	25-34	8	0	8	1	0	1	9	0	9
	35-44	5	0	5	1	0	1	6	0	6
	45-54	11	0	11	0	0	0	11	0	11
	55-64	6	0	6	0	0	0	6	0	6
	65+	4	0	4	1	0	1	5	0	5
	SubTotals:	36	0	36	3	0	3	39	0	39
MULTI-RACE	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	0	0	0	0	0	0	0	0	0
	25-34	5	1	4	0	0	0	5	1	4
	35-44	4	2	2	0	0	0	4	2	2
	45-54	4	2	2	0	0	0	4	2	2
	55-64	1	0	1	0	0	0	1	0	1
	65+	1	0	1	0	0	0	1	0	1
	SubTotals:	15	5	10	0	0	0	15	5	10
NATIVE AMERICAN	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	0	0	0	0	0	0	0	0	0
	25-34	0	0	0	0	0	0	0	0	0
	35-44	0	0	0	1	1	0	1	1	0
	45-54	1	0	1	1	1	0	2	1	1
	55-64	1	0	1	1	1	0	2	1	1
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	2	0	2	3	3	0	5	3	2
PAC.ISLND/HAWAII	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0

		BIRTH GENDER								
RACE	AGE?	MALE			FEMALE			BOTH GENDERS		
		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
PAC.ISLND/HAWAII	20-24	0	0	0	0	0	0	0	0	0
	25-34	0	0	0	0	0	0	0	0	0
	35-44	0	0	0	0	0	0	0	0	0
	45-54	1	0	1	0	0	0	1	0	1
	55-64	2	1	1	0	0	0	2	1	1
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:		3	1	2	0	0	0	3	1
WHITE	0-12	0	0	0	0	0	0	0	0	0
	13-19	1	0	1	0	0	0	1	0	1
	20-24	11	8	3	1	1	0	12	9	3
	25-34	153	110	43	5	3	2	158	113	45
	35-44	143	90	53	21	15	6	164	105	59
	45-54	242	138	104	20	12	8	262	150	112
	55-64	301	120	181	26	13	13	327	133	194
	65+	142	36	106	19	11	8	161	47	114
	SubTotals:		993	502	491	92	55	37	1,085	557
ALL RACES	0-12	0	0	0	0	0	0	0	0	0
	13-19	2	0	2	0	0	0	2	0	2
	20-24	27	8	19	2	1	1	29	9	20
	25-34	305	115	190	26	3	23	331	118	213
	35-44	278	96	182	87	17	70	365	113	252
	45-54	395	143	252	117	13	104	512	156	356
	55-64	457	123	334	103	15	88	560	138	422
	65+	187	37	150	52	11	41	239	48	191
	SubTotals:		1,651	522	1,129	387	60	327	2,038	582

Clients Served This Period

Unduplicated clients:	2038
Client visits: ³	11631
Spanish speaking (primary language at home) clients served:	200
Deaf/hard of hearing clients served:	9
Blind/sight impaired clients served:	8
Homeless clients served:	124
Transgender M to F clients served:	22
Transgender F to M clients served:	2
Clients served this period who live w/in Harris County:	1835
Clients served this period who live outside Harris County:	203
Active substance abuse clients served:	2
Active psychiatric illness clients served:	12

Methods of Exposure (not mutually exclusive)

Perinatal Transmission	14
Hemophilia Coagulation	2
Transfusion	13
Heterosexual Contact	441
MSM (not IDU)	935
IV Drug Use (not MSM)	32
MSM IDU	2
Multiple Exposure Categories	50
Other risk	572
Multi-Race Breakdown	
ASN,WHT	2
BLK,NTV	3
BLK,NTV,WHT	2
BLK,WHT	7
NTV,WHT	1

FOOTNOTES

¹ Visit = time spent per client per agency per service per day

² Age as of client max service date

³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2021; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/20.

[4] Contracts, Subeats, Service Performer, Grants, MAI ignored for SURTypes (Bus Voucher, Ride Share, Ending The Epidemic)

**HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA
SERVICE UTILIZATION REPORT**

[Agency] Grant]: All [Service]: ALL [Service Performer]: 0
 Services performed between 3/1/22 and 6/30/22 | Type Encounter
 [Age Group]: AgeGrp1 (expanded) [Include/Exclude SubCats]: INCLUDE
 [Contract 1]: [Sub Cats 1]: All [Contract 2]: [Sub Cats 2]: All
 [Contract 3]: n/a [Sub Cats 3]: All
 [Contract 4]: n/a [Sub Cats 4]: All [Contract 5]: n/a [Sub Cats 5]: All
 [MAI]: ALL [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No

RACE	AGE ²	BIRTH GENDER								
		MALE			FEMALE			BOTH GENDERS		
		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	0
	13-19	1	0	1	0	0	0	1	0	1
	20-24	5	0	5	1	0	1	6	0	6
	25-34	59	2	57	14	0	14	73	2	71
	35-44	68	4	64	35	1	34	103	5	98
	45-54	73	0	73	50	0	50	123	0	123
	55-64	105	0	105	49	0	49	154	0	154
	65+	32	0	32	24	0	24	56	0	56
	SubTotals:	343	6	337	173	1	172	516	7	509
ASIAN	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	1	0	1	0	0	0	1	0	1
	25-34	8	0	8	0	0	0	8	0	8
	35-44	3	0	3	1	0	1	4	0	4
	45-54	6	0	6	1	0	1	7	0	7
	55-64	5	0	5	0	0	0	5	0	5
	65+	3	0	3	1	0	1	4	0	4
	SubTotals:	26	0	26	3	0	3	29	0	29
MULTI-RACE	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	0	0	0	0	0	0	0	0	0
	25-34	1	1	0	1	0	1	2	1	1
	35-44	3	1	2	0	0	0	3	1	2
	45-54	4	1	3	0	0	0	4	1	3
	55-64	0	0	0	0	0	0	0	0	0
	65+	1	0	1	0	0	0	1	0	1
	SubTotals:	9	3	6	1	0	1	10	3	7
NATIVE AMERICAN	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	0	0	0	0	0	0	0	0	0
	25-34	0	0	0	0	0	0	0	0	0
	35-44	0	0	0	0	0	0	0	0	0
	45-54	1	0	1	1	1	0	2	1	1
	55-64	1	0	1	1	1	0	2	1	1
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	2	0	2	2	2	0	4	2	2
PAC.ISLND/HAWAII	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0

		BIRTH GENDER								
RACE	AGE ²	MALE			FEMALE			BOTH GENDERS		
		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
PAC.ISLND/HAWAII	20-24	0	0	0	0	0	0	0	0	0
	25-34	0	0	0	0	0	0	0	0	0
	35-44	0	0	0	0	0	0	0	0	0
	45-54	0	0	0	0	0	0	0	0	0
	55-64	2	1	1	0	0	0	2	1	1
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	2	1	1	0	0	0	2	1	1
WHITE	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	4	3	1	0	0	0	4	3	1
	25-34	72	52	20	1	0	1	73	52	21
	35-44	83	55	28	10	9	1	93	64	29
	45-54	146	74	72	15	9	6	161	83	78
	55-64	186	81	105	19	7	12	205	88	117
	65+	120	30	90	16	10	6	136	40	96
	SubTotals:	611	295	316	61	35	26	672	330	342
ALL RACES	0-12	0	0	0	0	0	0	0	0	0
	13-19	1	0	1	0	0	0	1	0	1
	20-24	10	3	7	1	0	1	11	3	8
	25-34	140	55	85	16	0	16	156	55	101
	35-44	157	60	97	46	10	36	203	70	133
	45-54	230	75	155	67	10	57	297	85	212
	55-64	299	82	217	69	8	61	368	90	278
	65+	156	30	126	41	10	31	197	40	157
	SubTotals:	993	305	688	240	38	202	1,233	343	890

Clients Served This Period

Unduplicated clients:	1233
Client visits: ³	4482
Spanish speaking (primary language at home) clients served:	117
Deaf/hard of hearing clients served:	5
Blind/sight impaired clients served:	4
Homeless clients served:	68
Transgender M to F clients served:	22
Transgender F to M clients served:	1
Clients served this period who live w/in Harris County:	1116
Clients served this period who live outside Harris County:	117
Active substance abuse clients served:	0
Active psychiatric illness clients served:	12

Methods of Exposure (not mutually exclusive)

Perinatal Transmission	7
Hemophilia Coagulation	1
Transfusion	7
Heterosexual Contact	260
MSM (not IDU)	555
IV Drug Use (not MSM)	17
MSM IDU	3
Multiple Exposure Categories	28
Other risk	357
<u>Multi-Race Breakdown</u>	
ASN,WHT	1
BLK,NTV	1
BLK,WHT	6
HWN,WHT	1
NTV,WHT	1

FOOTNOTES

¹ Visit = time spent per client per agency per service per day

² Age as of client max service date

³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2022; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/21.

[4] Contracts, Subcats, Service Performer, Grants. MAI ignored for SURTypes (Bus Voucher, Ride Share, Ending The Epidemic)

MONKEYPOX GUIDANCE

What is Monkeypox?

Monkeypox is a zoonotic disease that can make you sick including a rash, which may look like pimples or blisters, often with an earlier flu-like illness. Zoonotic diseases are infectious diseases that are transmitted between species, from animals to humans (or from humans to animals and humans to humans). Monkeypox can spread to anyone through close, personal, often skin-to-skin contact including:

- Direct and/or sexual contact with monkeypox rash, sores, or scabs from a person with monkeypox.
- Contact with objects, fabrics (clothing, bedding, or towels), and surfaces that have been used by a person with monkeypox.
- Contact with respiratory secretions, through kissing or prolonged face-to-face contact.

What to do if you've been exposed

Although the Centers for Disease Control and Prevention (CDC) currently considers [monkeypox's risk to the general public as low](#), cases across the world are continuing to rise. If you believe you have been exposed to someone with monkeypox, please take the following precautions:

- Notify your healthcare provider immediately for consultation.
- Avoid gatherings, especially if they involve close, personal, skin-to-skin contact.
- Think about the people you have had close, personal, or sexual contact within the last 21 days, including people you met through dating apps. You might be asked to share this information if you have received a monkeypox diagnosis, to help stop the spread.



SYMPTOMS

Monkeypox symptoms usually start within two weeks of exposure to the virus, and within one to three days (sometimes longer) after the appearance of fever, people will develop rashes or sores. Other initial symptoms linked to monkeypox include:

- Fever
- Headache
- Muscle aches and backache
- Swollen lymph nodes
- Chills or exhaustion

MONKEYPOX VACCINE AVAILABILITY

Harris County Public Health (HCPH) and Houston Health Department (HHD) have limited JYNNEOS vaccine supply. The monkeypox vaccine is only for eligible residents who meet the criteria below and is subject to availability (first-come-first-served basis). Eligible residents who live in unincorporated Harris County can receive the vaccine from HCPH. Residents who live within the City of Houston can contact [HHD or click here](#).

WHO QUALIFIES?

GROUP A

- People confirmed by Public Health to have had high- or intermediate-risk contact with someone with monkeypox, as defined by CDC.
- People who attended an event or venue where there was a high risk of exposure to someone with confirmed monkeypox virus through skin-to-skin or sexual contact.
- Public Health will work with event/venue organizers to identify people who may have been present and at risk of exposure while at the venue.
- Public Health or clinic partners will directly communicate to eligible people to provide details on how and where to access the JYNNEOS vaccine.

GROUP B

Individuals over 18 years old who:

- Were diagnosed with gonorrhea or early syphilis within the past 3 months or;
- Are on HIV pre-exposure prophylaxis (PrEP); or
- Attended or worked at a commercial sex venue or other venues where they had anonymous sex or sex with multiple partners (e.g., saunas, bathhouses, sex clubs, sex parties) within the past 21 days.

People who fall under these eligibility requirements can get vaccinated in several ways:

- Contacting their doctor or healthcare provider to find out if they are providing the monkeypox vaccine. If they are a vaccine provider, people can ask to get vaccinated. If they do not provide the vaccine, request an attestation form.
- Contacting their local health department to determine eligibility. If applicable, they may be asked to provide one of the following:
 - Proof of gonorrhea or early syphilis infection in the last 3 months in the form of a lab report (the proof can be shown from your phone, including a screenshot of the result or within a patient portal); OR
 - A monkeypox provider attestation form completed by your doctor (these attestations forms would be provided by a doctor if the patient meets the eligibility requirements but they are not a monkeypox vaccine provider)

For more information and/or to find out if you qualify to get the vaccine, call:

[Harris County Public Health](#) English/Spanish Hotline 832.927.0707 (Harris County residents)

[Houston Health Department](#) Call Center 832.393.4220 (City of Houston residents)

If you have monkeypox symptoms or are currently under isolation for monkeypox, please do not attend the vaccination clinics or walk-up sites. If you think you have monkeypox, please speak with a provider and get tested.

MONKEYPOX HOTLINE

832-927-0707

Residents who have questions regarding testing, vaccinations, and more monkeypox guidance are encouraged to call us.



Scan Me

LÍNEA DE APOYO PARA LA VIRUELA DEL MONO

832-927-0707

Se recomienda a los residentes que tengan preguntas sobre pruebas, vacunas y más orientación sobre la viruela del mono que nos llamen.



Escanéame