

Priority and Allocations Committee

Ryan White Reallocations as of 07/24/14: **RYAN WHITE PART A FUNDING**

Funds Available for Reallocation: Part A: \$325,428 and Minority AIDS Initiative (MAI): \$20,036

MOTION: Approve the following reallocations using Ryan White Part A funds.

Request Control Number	FY 14 Priority	Local Service Category	Amount of Request	Recommended Part A Allocation Increase	Justification
1	1.b – 1.d	Community-based Primary Med. Care targeted to African American, Hispanic & White	\$325,428	\$116,302	These funds will address the 4 week wait list for new clients.
2	1.b – 1.d	Community-based Primary Med. Care targeted to African American, Hispanic & White	\$150,000	\$58,151*	These funds will address the 1 -2 week wait list for return visits. Of the \$58,151 to be reallocated, *\$13,000 is for psychiatric visits.
5	3.a	Medical Case Management – Clinical	\$50,975	\$50,975	To cover unpaid bills and clients on the wait list. This request includes services for the recently released.
6	3.a	Medical Case Management - Clinical	\$50,000	\$50,000	These funds will address the 2 week wait list.
8	1.h	Primary Care - Vision	\$50,000	\$50,000	In FY13, this was a first time vision provider who got off to a slow start. Now they have a fully functioning service. These funds are to address the 2-3 week wait time for new clients.
		TOTAL	\$626,403	\$325,428	

(OVER FOR ADDITIONAL INFORMATION)

Priority and Allocations Committee

Ryan White Reallocations as of 07/24/14: **RYAN WHITE PART A FUNDING**

DO NOT FUND the following requests for increased Ryan White Part A funding:

Request Control Number	FY 13 Priority	Local Service Category	Amount of Request	Recommended Part A Allocation Increase	Justification
3	1.b -1.d	Community-based Primary Med. Care targeted to African American, Hispanic & White	\$100,000	\$ 0	Did not spend all of their FY13 funds.
4	1.a	Primary Medical Care, LPAP, Medical Case Management and Service Linkage - Public Clinic	\$250,000	\$ 0	Recently received a significant increase
7	4.b	Oral Health – Rural	\$25,000	\$ 0	Recently received a significant increase.
		TOTAL	\$375,000	\$ 0	

(SEE NEXT PAGE FOR ADDITIONAL INFORMATION)

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Ryan White Reallocations as of 07/24/14: **MINORITY AIDS INITIATIVE (MAI)**

Funds Available for Reallocation: Ryan White Part A: \$325,428 and Minority AIDS Initiative (MAI): \$20,036

MOTION: Approve the following reallocations using Minority AIDS Initiative (MAI) funds.

Request Control Number	FY 13 Priority	Local Service Category	Amount of Request	Recommended MAI Allocation Increase	Justification
1M	1.b – 1.c	Community-based Primary Med. Care targeted to African American & Hispanic	\$19,800	\$10,018	Since each request will serve the same number of units, divide the total available funds (\$20,036) by 50% so that each request will receive the same amount. Both requests address the #1 need and the #1 service priority.
2M	1.b – 1.c	Community-based Primary Med. Care targeted to African American & Hispanic	\$19,800	\$10,018	
		TOTAL	\$39,600	\$20,036	